

2004 Projection

February 2004  
FY 2004 Actual

University of Maryland, Baltimore  
Ten-Year Enrollment Projection Worksheet

School of Pharmacy

Program

Place Projections in Yellow Cells

Graduate School - Masters

Headcount - Fall Enrollment

	Actual Enrollment*		Projected Headcount Enrollment											Total Percent Change	Average Annual Change		
	Fall 2001	Fall 2002	Fiscal 2006 Budget			Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013			2003-2013	2003-2013
			Fall 2003	Fall 2004	Fall 2005												
<b>Full-Time</b>																	
Resident	0	0	0	0	0												
Non-Resident	0	0	0	0	0												
<b>Subtotal Full-Time</b>	0	0	0	0	0	0	0	0	0	0	0	0	0				
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!	
<b>Part-Time</b>																	
Resident	0	1	1	0	0												
Non-Resident	0	0	0	0	0												
<b>Subtotal Part-Time</b>	0	1	1	0	0	0	0	0	0	0	0	0	0				
<i>Increase over Prior Year</i>		#####	0.0%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%	
<b>Total Headcount Enrollment</b>	0	1	1	0	0	0	0	0	0	0	0	0	0				
<i>Increase over Prior Year</i>		#####	0.0%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%	
<b>Full-Time % of Total</b>	#####	0%	0%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####			
<b>Resident % of Total</b>	#####	100%	100%	#####	#####												

\*Calculation of Status (Full-Time vs. Part-Time) may differ between 2001 and 2002 due to introduction of SIMS and revision to status calculation in the Graduate School

# 2004 Projection

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## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### School of Pharmacy

**Program**

Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

**Graduate School - Masters**

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2004-2014	Average Annual Change 2004-2014	
	Fiscal 2002*	Fiscal 2003*	Fiscal 2006 Budget			Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014			
<b>Full-Time</b>																
<i>Credit Hours per FT Student</i>	#####	#####	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Resident</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Non-Resident</b>	0	0	3	0	0											
<b>Subtotal Full-Time</b>	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%
<b>Part-Time***</b>																
<b>4</b> <i>Credit Hours per PT Student</i>	#####	6.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	
<b>Resident</b>	0	6	3	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Non-Resident</b>	0	0	2	0	0											
<b>Subtotal Part-Time</b>	0	6	5	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		#####	-16.7%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%
<b>Total Fiscal Year Credit Hours</b>	0	6	8	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		#####	33.3%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%
<b>Full-Time % of Total</b>	#####	0%	38%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	
<b>Resident % of Total</b>	#####	100%	38%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	

\* FY 2002, FY 2003 and FY 2004 actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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**School of Pharmacy**

**Program**

**FTES are Projected Using Credit Hours - Do not Edit FTES Here**

**Graduate School - Masters**

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change	Average Annual Change		
	Fiscal 2002	Fiscal 2003	Fiscal 2006 Budget			Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014			2004-2014	2004-2014
<b>24 Credit Hours per FTES</b>			Fiscal 2004	Fiscal 2005	Fiscal 2006												
<b>Full-Time</b>																	
<b>Resident</b>	0	0	0	0	0												
<b>Non-Resident</b>	0	0	0	0	0												
<b>Subtotal Full-Time</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!
<b>Part-Time</b>																	
<b>Resident</b>	0	0	0	0	0												
<b>Non-Resident</b>	0	0	0	0	0												
<b>Subtotal Part-Time</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!
<b>Total Full-Time Equivalent Enrollment</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!
<b>Full-Time % of Total</b>	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####
<b>Resident % of Total</b>	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####