

## 2004 Projection

February 2004  
FY 2004 Actual

### University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

#### School of Medicine

Program  
All Programs

Headcount - Fall Enrollment	Actual Enrollment*					Projected Headcount Enrollment										Total Percent Change 2003-2013	Average Annual Change 2003-2013
	Fall 2001	Fall 2002	Fiscal 2006 Budget			Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013				
			Fall 2003	Fall 2004	Fall 2005												
<b>Full-Time</b>																	
<b>Resident</b>	701	752	732	748	772												
<b>Non-Resident</b>	169	236	279	284	288												
<b>Subtotal Full-Time</b>	870	988	1011	1032	1060	1079	1106	1106	1106	1108	1108	1110	1110	9.8%	0.9%		
<i>Increase over Prior Year</i>		13.6%	2.3%	2.1%	2.7%	1.8%	2.5%	0.0%	0.0%	0.2%	0.0%	0.2%	0.0%				
<b>Part-Time</b>																	
<b>Resident</b>	128	97	111	110	111												
<b>Non-Resident</b>	115	54	46	40	38												
<b>Subtotal Part-Time</b>	243	151	157	150	149	148	149	149	149	145	145	146	146	-7.0%	-0.7%		
<i>Increase over Prior Year</i>		-37.9%	4.0%	-4.5%	-0.7%	-0.7%	0.7%	0.0%	0.0%	-2.7%	0.0%	0.7%	0.0%				
<b>Total Headcount Enrollment</b>	1113	1139	1168	1182	1209	1227	1255	1255	1255	1253	1253	1256	1256	7.5%	0.7%		
<i>Increase over Prior Year</i>		2.3%	2.5%	1.2%	2.3%	1.5%	2.3%	0.0%	0.0%	-0.2%	0.0%	0.2%	0.0%				
<b>Full-Time % of Total</b>	78%	87%	87%	87%	88%	88%	88%	88%	88%	88%	88%	88%	88%				
<b>Resident % of Total</b>	74%	75%	72%	73%	73%												

\*Calculation of Status (Full-Time vs. Part-Time) may differ among 2000, 2001 and 2002 due to introduction of SIMS and revision to status calculation in the Graduate School

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Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change 2004-2014	Average Annual Change 2004-2014
	Credit Hours		Fiscal 2006 Budget			Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal		
Excludes MD Program	Fiscal 2002*	Fiscal 2003*	Fiscal 2004*	Fiscal 2005	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014		
<b>Full-Time</b>															
<b>Resident</b>	6947	7099	6210	6785	7591										
<b>Non-Resident</b>	2482	2800	2748	2911	3137										
<b>Subtotal Full-Time</b>	9429	9899	8958	9696	10728	11058	11602	11602	11602	11668	11668	11734	11734		
<i>Increase over Prior Year</i>		5.0%	-9.5%	8.2%	10.6%	3.1%	4.9%	0.0%	0.0%	0.6%	0.0%	0.6%	0.0%	31.0%	2.7%
<b>Part-Time***</b>															
<b>Resident</b>	2308	1757	1719	1568	1519										
<b>Non-Resident</b>	1842	1006	615	437	418										
<b>Subtotal Part-Time</b>	4150	2763	2334	2005	1937	1964	1992	1992	1992	1950	1950	1978	1978		
<i>Increase over Prior Year</i>		-33.4%	-15.5%	-14.1%	-3.4%	1.4%	1.4%	0.0%	0.0%	-2.1%	0.0%	1.4%	0.0%	-15.3%	-1.6%
<b>Total Fiscal Year Credit Hours</b>	13579	12662	11292	11701	12665	13022	13594	13594	13594	13618	13618	13712	13712		
<i>Increase over Prior Year</i>		-6.8%	-10.8%	3.6%	8.2%	2.8%	4.4%	0.0%	0.0%	0.2%	0.0%	0.7%	0.0%	21.4%	2.0%
<b>Full-Time % of Total</b>	69%	78%	79%	83%	85%	85%	85%	85%	85%	86%	86%	86%	86%		
<b>Resident % of Total</b>	68%	70%	70%	71%	72%										

\* FY 2002, FY 2003 and FY 2004 actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2004-2014	Average Annual Change 2004-2014
	Fiscal 2002	Fiscal 2003	Fiscal 2006 Budget			Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014		
			Fiscal 2004	Fiscal 2005	Fiscal 2006										
<b>Full-Time</b>															
<b>Resident</b>	744	758	719	739	767										
<b>Non-Resident</b>	181	201	203	211	217										
<b>Subtotal Full-Time</b>	925	959	922	950	984	1003	1032	1032	1032	1034	1034	1036	1036		
<i>Increase over Prior Year</i>		3.7%	-3.9%	3.0%	3.6%	1.9%	2.9%	0.0%	0.0%	0.2%	0.0%	0.2%	0.0%	12.4%	1.2%
<b>Part-Time</b>															
<b>Resident</b>	99	70	69	59	57										
<b>Non-Resident</b>	87	45	27	18	18										
<b>Subtotal Part-Time</b>	186	115	96	77	75	76	77	77	77	75	75	76	76		
<i>Increase over Prior Year</i>		-38.2%	-16.5%	-19.8%	-2.6%	1.3%	1.3%	0.0%	0.0%	-2.6%	0.0%	1.3%	0.0%	-20.8%	-2.3%
<b>Total Full-Time Equivalent Enrollment</b>	1111	1074	1018	1027	1059	1079	1109	1109	1109	1109	1109	1112	1112		
<i>Increase over Prior Year</i>		-3.3%	-5.2%	0.9%	3.1%	1.9%	2.8%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	9.2%	0.9%
<b>Full-Time % of Total</b>	83%	89%	91%	93%	93%	93%	93%	93%	93%	93%	93%	93%	93%		
<b>Resident % of Total</b>	76%	77%	77%	78%	78%										