

# 2004 Projection

February 2004  
FY 2004 Actual

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### School of Medicine

#### Program

Graduate School - PhD

Place Projections in Yellow Cells

Revised May 15, 2002  
March 1, 2002 Actual FY 2002 FTES

Headcount - Fall Enrollment	Actual Enrollment*		Projected Headcount Enrollment											Total Percent Change 2003-2013	Average Annual Change 2003-2013	
	Fall 2001	Fall 2002	Fiscal 2006 Budget			Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013			
			Fall 2003	Fall 2004	Fall 2005											
<b>Full-Time</b>																
<b>Resident</b>	23	72	74	74	75											
<b>Non-Resident</b>	59	128	148	148	147											
<b>Subtotal Full-Time</b>	82	200	222	222	222	222	222	222	222	222	222	222	222			
<i>Increase over Prior Year</i>		143.9%	11.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Part-Time</b>																
<b>Resident</b>	70	19	20	20	20											
<b>Non-Resident</b>	84	13	12	12	12											
<b>Subtotal Part-Time</b>	154	32	32	32	32	32	32	32	32	32	32	32	32			
<i>Increase over Prior Year</i>		-79.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Headcount Enrollment</b>	236	232	254	254	254	254	254	254	254	254	254	254	254			
<i>Increase over Prior Year</i>		-1.7%	9.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Full-Time % of Total</b>	35%	86%	87%	87%	87%	87%	87%	87%	87%	87%	87%	87%	87%			
<b>Resident % of Total</b>	39%	39%	37%	37%	37%											

\*Calculation of Status (Full-Time vs. Part-Time) may differ among 2000, 2001 and 2002 due to introduction of SIMS and revision to status calculation in the Graduate School

# 2004 Projection

February 2004  
FY 2004 Actual

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### School of Medicine

#### Program

Graduate School - PhD

Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Revised May 15, 2002  
March 1, 2002 Actual FY 2002 FTES

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2004-2014	Average Annual Change 2004-2014	
	Fiscal 2002*	Fiscal 2003*	Fiscal 2006 Budget			Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014			
			Fiscal 2004*	Fiscal 2005	Fiscal 2006											
<b>Full-Time</b>																
<b>10</b> Credit Hours per FT Student	23.62	13.76	10.47	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00			
<b>Resident</b>	510	918	715	740	750											
<b>Non-Resident</b>	1427	1834	1610	1480	1470											
<b>Subtotal Full-Time</b>	1937	2752	2325	2220	2220	2220	2220	2220	2220	2220	2220	2220	2220			
<i>Increase over Prior Year</i>		42.1%	-15.5%	-4.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-4.5%	-0.5%	
<b>Part-Time**</b>																
<b>8</b> Credit Hours per PT Student	15.87	28.28	8.28	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00			
<b>Resident</b>	1073	404	153	160	160											
<b>Non-Resident</b>	1371	501	112	96	96											
<b>Subtotal Part-Time</b>	2444	905	265	256	256	256	256	256	256	256	256	256	256			
<i>Increase over Prior Year</i>		-63.0%	-70.7%	-3.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.4%	-0.3%	
<b>Total Fiscal Year Credit Hours</b>	4381	3657	2590	2476	2476	2476	2476	2476	2476	2476	2476	2476	2476			
<i>Increase over Prior Year</i>		-16.5%	-29.2%	-4.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-4.4%	-0.4%	
<b>Full-Time % of Total</b>	44%	75%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%			
<b>Resident % of Total</b>	36%	36%	34%	36%	37%											

\* FY 2002, FY 2003 and FY 2004 actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

# 2004 Projection

February 2004  
FY 2004 Actual

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### School of Medicine

**Program**

Graduate School - PhD

FTES are Projected Using Credit Hours - Do not Edit FTES Here

Revised May 15, 2002  
March 1, 2002 Actual FY 2002 FTES

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment												Total Percent Change 2004-2014	Average Annual Change 2004-2014
	Fiscal 2002	Fiscal 2003	Fiscal 2006 Budget			Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014			
			Fiscal 2004	Fiscal 2005	Fiscal 2006											
<b>20 Credit Hours per FTES</b>																
<b>Full-Time</b>																
<b>Resident</b>	26	46	36	37	38											
<b>Non-Resident</b>	71	92	81	74	74											
<b>Subtotal Full-Time</b>	97	138	117	111	112	111	111	111	111	111	111	111	111	111	111	
<i>Increase over Prior Year</i>		42.3%	-15.2%	-5.1%	0.9%	-0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-5.1%	
<b>Part-Time</b>																
<b>Resident</b>	54	20	8	8	8											
<b>Non-Resident</b>	69	25	6	5	5											
<b>Subtotal Part-Time</b>	123	45	14	13	13	13	13	13	13	13	13	13	13	13	13	
<i>Increase over Prior Year</i>		-63.4%	-68.9%	-7.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-7.1%	
<b>Total Full-Time Equivalent Enrollment</b>	220	183	131	124	125	124	124	124	124	124	124	124	124	124	124	
<i>Increase over Prior Year</i>		-16.8%	-28.4%	-5.3%	0.8%	-0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-5.3%	
<b>Full-Time % of Total</b>	44%	75%	89%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	
<b>Resident % of Total</b>	36%	36%	34%	36%	37%											