

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

School of Medicine

Program

First Professional Doctor of Medicine MD

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment*		Projected Headcount Enrollment											Total Percent Change 2003-2013	Average Annual Change 2003-2013
	Fall 2001	Fall 2002	Fiscal 2006 Budget			Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013		
			Fall 2003	Fall 2004	Fall 2005										
Full-Time															
Resident	493	505	496	497	497										
Non-Resident	72	75	84	85	83										
Subtotal Full-Time	565	580	580	582	580	589	600	600	600	600	600	600	600		
<i>Increase over Prior Year</i>		2.7%	0.0%	0.3%	-0.3%	1.6%	1.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.4%	0.3%
Part-Time															
Resident	2	0	4	0	0										
Non-Resident	2	2	1	0	0										
Subtotal Part-Time	4	2	5	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		-50.0%	150.0%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%
Total Headcount Enrollment	569	582	585	582	580	589	600	600	600	600	600	600	600		
<i>Increase over Prior Year</i>		2.3%	0.5%	-0.5%	-0.3%	1.6%	1.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.6%	0.3%
Full-Time % of Total	99%	100%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Resident % of Total	87%	87%	85%	85%	86%										

*Calculation of Status (Full-Time vs. Part-Time) may differ among 2000, 2001 and 2002 due to introduction of SIMS and revision to status calculation in the Graduate School

2004 Projection

February 2004
FY 2004 Actual

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Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2004-2014	Average Annual Change 2004-2014
	Fiscal 2002*	Fiscal 2003*	Fiscal 2006 Budget			Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014		
Not Applicable to MD Program															
Full-Time															
<i>Credit Hours per FT Student</i>	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Resident	0	0	0	0	0										
Non-Resident	0	0	0	0	0										
Subtotal Full-Time	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>															
Part-Time															
<i>Credit Hours per PT Student</i>	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Resident	0	0	0	0	0										
Non-Resident	0	0	0	0	0										
Subtotal Part-Time	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>															
Total Fiscal Year Credit Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>															
Full-Time % of Total															
Resident % of Total															

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FTES are Projected Using Headcount Enrollment - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2004-2014	Average Annual Change 2004-2014
	Fiscal 2002	Fiscal 2003	Fiscal 2006 Budget			Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014		
Projected FTES = Projected Headcount															
Actual FTES = Average Fall and Spring Headcount Enrollment															
Full-Time															
Resident	499	504	495	497	497										
Non-Resident	71	73	80	85	83										
Subtotal Full-Time	570	577	575	582	580	589	600	600	600	600	600	600	600		
<i>Increase over Prior Year</i>		1.2%	-0.3%	1.2%	-0.3%	1.6%	1.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.3%	0.4%
Part-Time															
Resident	1	2	6	0	0										
Non-Resident	1	2	2	0	0										
Subtotal Part-Time	2	4	8	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		100.0%	100.0%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%
Total Full-Time Equivalent Enrollment	572	581	583	582	580	589	600	600	600	600	600	600	600		
<i>Increase over Prior Year</i>		1.6%	0.3%	-0.2%	-0.3%	1.6%	1.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.9%	0.3%
Full-Time % of Total	100%	99%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Resident % of Total	87%	87%	86%	85%	86%										

Note: FY 2002 and FY 2003 FTES based on sum of actual Fall and Spring headcount divided by 2