

2004 Projection

February 2004
FY 2004 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

School of Medicine

Program

Doctor of Science of Physical Therapy

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment*			Projected Headcount Enrollment										Total Percent Change 2003-2013	Average Annual Change 2003-2013
	Fall 2001	Fall 2002	Fiscal 2006 Budget Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013		
Note: New Program in Fiscal Year 2002															
Full-Time															
Resident	0	6	2	1	1										
Non-Resident	0	1	2	0	0										
Subtotal Full-Time	0	7	4	1	1	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		#DIV/0!	-42.9%	-75.0%	0.0%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Part-Time															
Resident	11	10	19	23	31										
Non-Resident	6	14	12	7	4										
Subtotal Part-Time	17	24	31	30	35	30	30	30	30	25	25	25	25	25	25
<i>Increase over Prior Year</i>		41.2%	29.2%	-3.2%	16.7%	-14.3%	0.0%	0.0%	0.0%	-16.7%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Headcount Enrollment	17	31	35	31	36	30	30	30	30	25	25	25	25	25	25
<i>Increase over Prior Year</i>		82.4%	12.9%	-11.4%	16.1%	-16.7%	0.0%	0.0%	0.0%	-16.7%	0.0%	0.0%	0.0%	0.0%	0.0%
Full-Time % of Total	0%	23%	11%	3%	3%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Resident % of Total	65%	52%	60%	77%	89%										

*Calculation of Status (Full-Time vs. Part-Time) may differ among 2000, 2001 and 2002 due to introduction of SIMS and revision to status calculation in the Graduate School

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2004-2014	Average Annual Change 2004-2014
	Fiscal 2002*	Fiscal 2003*	Fiscal 2006 Budget			Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014		
Note: New Program in Fiscal Year 2002			Fiscal 2004*	Fiscal 2005	Fiscal 2006										
Full-Time															
33 Credit Hours per FT Student	#DIV/0!	17.43	32.50	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00		
Resident	0	103	75	33	33										
Non-Resident	0	19	55	0	0										
Subtotal Full-Time	0	122	130	33	33	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		#DIV/0!	6.6%	-74.6%	0.0%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%
Part-Time***															
14 Credit Hours per PT Student	14.88	17.67	14.45	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00		
Resident*	161	261	320	322	434										
Non-Resident*	92	163	128	98	56										
Subtotal Part-Time	253	424	448	420	490	420	420	420	420	350	350	350	350		
<i>Increase over Prior Year</i>		67.6%	5.7%	-6.3%	16.7%	-14.3%	0.0%	0.0%	0.0%	-16.7%	0.0%	0.0%	0.0%	-21.9%	-2.4%
Total Fiscal Year Credit Hours	253	546	578	453	523	420	420	420	420	350	350	350	350		
<i>Increase over Prior Year</i>		115.8%	5.9%	-21.6%	15.5%	-19.7%	0.0%	0.0%	0.0%	-16.7%	0.0%	0.0%	0.0%	-39.4%	-4.9%
Full-Time % of Total	0%	22%	22%	7%	6%	0%	0%	0%	0%	0%	0%	0%	0%		
Resident % of Total	64%	67%	68%	78%	89%										

* FY 2002, FY 2003 and FY 2004 actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

Doctor of Science of Physical Therapy

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2004-2014	Average Annual Change 2004-2014	
	Fiscal 2002	Fiscal 2003	Fiscal 2006 Budget			Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014			
Note: New Program in Fiscal Year 2002 30 Credit Hours per FTES																
Full-Time																
Resident	0	3	3	1	1											
Non-Resident	0	1	2	0	0											
Subtotal Full-Time	0	4	5	1	1	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		#DIV/0!	25.0%	-80.0%	0.0%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%
Part-Time																
Resident	5	9	11	11	14											
Non-Resident	3	5	4	3	2											
Subtotal Part-Time	8	14	15	14	16	14	14	14	14	12	12	12	12			
<i>Increase over Prior Year</i>		75.0%	7.1%	-6.7%	14.3%	-12.5%	0.0%	0.0%	0.0%	-14.3%	0.0%	0.0%	0.0%	-20.0%	-2.2%	
Total Full-Time Equivalent Enrollment	8	18	20	15	17	14	14	14	14	12	12	12	12			
<i>Increase over Prior Year</i>		125.0%	11.1%	-25.0%	13.3%	-17.6%	0.0%	0.0%	0.0%	-14.3%	0.0%	0.0%	0.0%	-40.0%	-5.0%	
Full-Time % of Total	0%	22%	25%	7%	6%	0%	0%	0%	0%	0%	0%	0%	0%			
Resident % of Total	63%	67%	70%	80%	88%											