

2004 Projection

February 2004  
FY 2004 Actual

University of Maryland, Baltimore  
Ten-Year Enrollment Projection Worksheet

School of Medicine

Program

Place Projections in Yellow Cells

Doctor of Physical Therapy - Entry Level

Headcount - Fall Enrollment	Actual Enrollment*		Projected Headcount Enrollment											Total Percent Change 2003-2013	Average Annual Change 2003-2013	
	Fall 2001	Fall 2002	Fiscal 2006 Budget			Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013			
			Fall 2003	Fall 2004	Fall 2005											
<b>Note: New Program in Fiscal Year 2003</b>																
<b>Full-Time</b>																
<b>Resident</b>	0	36	63	106	119											
<b>Non-Resident</b>	0	6	12	22	27											
<b>Subtotal Full-Time</b>	0	42	75	128	146	146	150	150	150	150	150	150	150			
<i>Increase over Prior Year</i>		#DIV/0!	78.6%	70.7%	14.1%	0.0%	2.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	7.2%	
<b>Part-Time</b>																
<b>Resident</b>	0	0	0	0	0											
<b>Non-Resident</b>	0	0	0	0	0											
<b>Subtotal Part-Time</b>	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#NUM!	
<b>Total Headcount Enrollment</b>	0	42	75	128	146	146	150	150	150	150	150	150	150			
<i>Increase over Prior Year</i>		#DIV/0!	78.6%	70.7%	14.1%	0.0%	2.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	7.2%	
<b>Full-Time % of Total</b>	#DIV/0!	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
<b>Resident % of Total</b>	#DIV/0!	86%	84%	83%	82%											

\*Calculation of Status (Full-Time vs. Part-Time) may differ among 2000, 2001 and 2002 due to introduction of SIMS and revision to status calculation in the Graduate School

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Doctor of Physical Therapy - Entry Level

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change
	Fiscal 2002*	Fiscal 2003*	Fiscal 2004*	Fiscal 2005	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014		
Note: New Program in Fiscal Year 2003															
<b>Full-Time</b>			<b>Fiscal 2006 Budget</b>												
<b>37</b> Credit Hours per FT Student	#DIV/0!	47.64	36.56	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00		
Resident	0	1710	2320	3922	4403										
Non-Resident	0	291	422	814	999										
<b>Subtotal Full-Time</b>	0	2001	2742	4736	5402	5402	5550	5550	5550	5550	5550	5550	5550		
Increase over Prior Year		#DIV/0!	37.0%	72.7%	14.1%	0.0%	2.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	102.4%	7.3%
<b>Part-Time***</b>															
<b>12</b> Credit Hours per PT Student	#DIV/0!	#DIV/0!	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00		
Resident*	0	0	186	0	0										
Non-Resident*	0	0	24	0	0										
<b>Subtotal Part-Time</b>	0	0	210	0	0	0	0	0	0	0	0	0	0		
Increase over Prior Year		#DIV/0!	#DIV/0!	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%
<b>Total Fiscal Year Credit Hours</b>	0	2001	2952	4736	5402	5402	5550	5550	5550	5550	5550	5550	5550		
Increase over Prior Year		#DIV/0!	47.5%	60.4%	14.1%	0.0%	2.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	88.0%	6.5%
<b>Full-Time % of Total</b>	#DIV/0!	100%	93%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
<b>Resident % of Total</b>	#DIV/0!	85%	85%	83%	82%										

\* FY 2002, FY 2003 and FY 2004 actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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**Program**

**FTES are Projected Using Credit Hours - Do not Edit FTES Here**

**Doctor of Physical Therapy - Entry Level**

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2004-2014	Average Annual Change 2004-2014	
	Fiscal 2002	Fiscal 2003	Fiscal 2006 Budget			Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014			
<b>Note: New Program in Fiscal Year 2003 30 Credit Hours per FTES</b>																
<b>Full-Time</b>																
<b>Resident</b>		57	77	131	147											
<b>Non-Resident</b>		10	14	27	33											
<b>Subtotal Full-Time</b>	0	67	91	158	180	180	185	185	185	185	185	185	185			
<i>Increase over Prior Year</i>		#DIV/0!	35.8%	73.6%	13.9%	0.0%	2.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	103.3%	7.4%	
<b>Part-Time</b>																
<b>Resident</b>		0	6	0	0											
<b>Non-Resident</b>		0	1	0	0											
<b>Subtotal Part-Time</b>	0	0	7	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		#DIV/0!	#DIV/0!	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%	
<b>Total Full-Time Equivalent Enrollment</b>	0	67	98	158	180	180	185	185	185	185	185	185	185			
<i>Increase over Prior Year</i>		#DIV/0!	46.3%	61.2%	13.9%	0.0%	2.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	88.8%	6.6%	
<b>Full-Time % of Total</b>	#DIV/0!	100%	93%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
<b>Resident % of Total</b>	#DIV/0!	85%	85%	83%	82%											