

2004 Projections

February 2004
FY 2004 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

School of Law

Program

JD - Evening Division

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment*		Projected Headcount Enrollment											Total Percent Change 2003-2013	Average Annual Change 2003-2013
	Fall 2001	Fall 2002	Fiscal 2006 Budget			Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013		
			Fall 2003	Fall 2004	Fall 2005										
Full-Time															
Resident	207	174	136	212	212										
Non-Resident	22	26	18	24	24										
Subtotal Full-Time	229	200	154	236	236	236	236	236	236	236	236	236	236		
<i>Increase over Prior Year</i>		-12.7%	-23.0%	53.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	53.2%	4.4%
Part-Time															
Resident	9	7	9	3	3										
Non-Resident	1	1	1	1	1										
Subtotal Part-Time	10	8	10	4	4	4	4	4	4	4	4	4	4		
<i>Increase over Prior Year</i>		-20.0%	25.0%	-60.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-60.0%	-8.8%
Total Headcount Enrollment	239	208	164	240	240	240	240	240	240	240	240	240	240		
<i>Increase over Prior Year</i>		-13.0%	-21.2%	46.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	46.3%	3.9%
Full-Time % of Total	96%	96%	94%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%		
Resident % of Total	90%	87%	88%	90%	90%										

*Calculation of Status (Full-Time vs. Part-Time) may differ between 2000 and 2001 due to introduction of SIMS

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change	
	Fiscal 2002*	Fiscal 2003*	Fiscal 2006 Budget			Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014			
Full-Time																
20 Credit Hours per FT Student	19.73	19.99	19.18	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00			
Resident	4114	3555	2596	4240	4240											
Non-Resident	404	443	357	480	480											
Subtotal Full-Time	4518	3998	2953	4720	4720	4720	4720	4720	4720	4720	4720	4720	4720			
<i>Increase over Prior Year</i>		-11.5%	-26.1%	59.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	59.8%	4.8%	
Part-Time***																
40 Credit Hours per PT Student	43.80	44.88	39.10	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00			
Resident	410	324	359	120	120											
Non-Resident	28	35	32	40	40											
Subtotal Part-Time	438	359	391	160	160	160	160	160	160	160	160	160	160			
<i>Increase over Prior Year</i>		-18.0%	8.9%	-59.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-59.1%	-8.5%	
Total Fiscal Year Credit Hours	4956	4357	3344	4880	4880	4880	4880	4880	4880	4880	4880	4880	4880			
<i>Increase over Prior Year</i>		-12.1%	-23.2%	45.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	45.9%	3.9%	
Full-Time % of Total	91%	92%	88%	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%			
Resident % of Total	91%	89%	88%	89%	89%											

* FY 2002, FY 2003 and FY 2004 actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2004-2014	Average Annual Change 2004-2014
	Fiscal 2002	Fiscal 2003	Fiscal 2006 Budget			Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014		
24 Credit Hours per FTES			Fiscal 2004	Fiscal 2005	Fiscal 2006										
Full-Time															
Resident	171	148	108	177	177										
Non-Resident	17	18	15	20	20										
Subtotal Full-Time	188	166	123	197	197	197	197	197	197	197	197	197	197		
<i>Increase over Prior Year</i>		-11.7%	-25.9%	60.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	60.2%	4.8%
Part-Time															
Resident	17	14	15	5	5										
Non-Resident	1	1	1	2	2										
Subtotal Part-Time	18	15	16	7	7	7	7	7	7	7	7	7	7		
<i>Increase over Prior Year</i>		-16.7%	6.7%	-56.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-56.3%	-7.9%
Total Full-Time Equivalent Enrollment	206	181	139	204	204	204	204	204	204	204	204	204	204		
<i>Increase over Prior Year</i>		-12.1%	-23.2%	46.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	46.8%	3.9%
Full-Time % of Total	91%	92%	88%	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%		
Resident % of Total	91%	90%	88%	89%	89%										