

2004 Projection

February 2004
FY 2004 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

School of Law

Program

JD - Day Division

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment*		Projected Headcount Enrollment											Total Percent Change 2003-2013	Average Annual Change 2003-2013
	Fall 2001	Fall 2002	Fiscal 2006 Budget			Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013		
			Fall 2003	Fall 2004	Fall 2005										
Full-Time															
Resident	451	435	461	390	390										
Non-Resident	252	223	228	198	198										
Subtotal Full-Time	703	658	689	588	588	588	588	588	588	588	588	588	588		
<i>Increase over Prior Year</i>		-6.4%	4.7%	-14.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-14.7%	-1.6%
Part-Time															
Resident	14	6	7	10	10										
Non-Resident	2	6	3	2	2										
Subtotal Part-Time	16	12	10	12	12	12	12	12	12	12	12	12	12		
<i>Increase over Prior Year</i>		-25.0%	-16.7%	20.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	1.8%
Total Headcount Enrollment	719	670	699	600	600	600	600	600	600	600	600	600	600		
<i>Increase over Prior Year</i>		-6.8%	4.3%	-14.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-14.2%	-1.5%
Full-Time % of Total	98%	98%	99%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%		
Resident % of Total	65%	66%	67%	67%	67%										

*Calculation of Status (Full-Time vs. Part-Time) may differ between 2000 and 2001 due to introduction of SIMS

2004 Projection

February 2004
FY 2004 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

School of Law

Program

JD - Day Division

Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2004-2014	Average Annual Change 2004-2014	
	Fiscal 2002*	Fiscal 2003*	Fiscal 2006 Budget			Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014			
			Fiscal 2004*	Fiscal 2005	Fiscal 2006											
Full-Time																
28 Credit Hours per FT Student	28.63	28.50	27.49	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00			
Resident	12968	12454	12785	10920	10920											
Non-Resident	7162	6298	6155	5544	5544											
Subtotal Full-Time	20130	18752	18940	16464	16464	16464	16464	16464	16464	16464	16464	16464	16464			
<i>Increase over Prior Year</i>		-6.8%	1.0%	-13.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-13.1%	-1.4%	
Part-Time***																
70 Credit Hours per PT Student	47.00	59.92	73.20	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00			
Resident	573	474	508	700	700											
Non-Resident	179	245	224	140	140											
Subtotal Part-Time	752	719	732	840	840	840	840	840	840	840	840	840	840			
<i>Increase over Prior Year</i>		-4.4%	1.8%	14.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.8%	1.4%	
Total Fiscal Year Credit Hours	20882	19471	19672	17304	17304	17304	17304	17304	17304	17304	17304	17304	17304			
<i>Increase over Prior Year</i>		-6.8%	1.0%	-12.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-12.0%	-1.3%	
Full-Time % of Total	96%	96%	96%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%			
Resident % of Total	65%	66%	68%	67%	67%											

* FY 2002, FY 2003 and FY 2004 actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

2004 Projection

February 2004
FY 2004 Actual

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

School of Law

Program

JD - Day Division

FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2004-2014	Average Annual Change 2004-2014
	Fiscal 2002	Fiscal 2003	Fiscal 2006 Budget			Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014		
24 Credit Hours per FTES			Fiscal 2004	Fiscal 2005	Fiscal 2006										
Full-Time															
Resident	540	519	533	455	455										
Non-Resident	298	262	256	231	231										
Subtotal Full-Time	838	781	789	686	686	686	686	686	686	686	686	686	686	-13.1%	-1.4%
<i>Increase over Prior Year</i>		-6.8%	1.0%	-13.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
Part-Time															
Resident	24	20	21	29	29										
Non-Resident	7	10	9	6	6										
Subtotal Part-Time	31	30	30	35	35	35	35	35	35	35	35	35	35	16.7%	1.6%
<i>Increase over Prior Year</i>		-3.2%	0.0%	16.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
Total Full-Time Equivalent Enrollment	869	811	819	721	721	721	721	721	721	721	721	721	721	-12.0%	-1.3%
<i>Increase over Prior Year</i>		-6.7%	1.0%	-12.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
Full-Time % of Total	96%	96%	96%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%		
Resident % of Total	65%	66%	68%	67%	67%										