

2004 Projection

February 2004
FY 2004 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

Dental School

Program

Undergraduate Dental Hygiene

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment*		Projected Headcount Enrollment											Total Percent Change 2003-2013	Average Annual Change 2003-2013
	Fall 2001	Fall 2002	Fiscal 2006 Budget			Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013		
			Fall 2003	Fall 2004	Fall 2005										
Full-Time															
Resident	39	36	38	39	39										
Non-Resident	3	2	3	2	2										
Subtotal Full-Time	42	38	41	41	41	41	41	41	41	41	41	41	41	41	41
<i>Increase over Prior Year</i>		-9.5%	7.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Part-Time															
Resident	14	20	17	18	18										
Non-Resident	4	1	4	1	1										
Subtotal Part-Time	18	21	21	19	19	19	19	19	19	19	19	19	19	19	19
<i>Increase over Prior Year</i>		16.7%	0.0%	-9.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-9.5%
Total Headcount Enrollment	60	59	62	60	60	60	60	60	60	60	60	60	60	60	60
<i>Increase over Prior Year</i>		-1.7%	5.1%	-3.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.2%
Full-Time % of Total	70%	64%	66%	68%	68%	68%	68%	68%	68%	68%	68%	68%	68%	68%	68%
Resident % of Total	88%	95%	89%	95%	95%										

*Calculation of Status (Full-Time vs. Part-Time) may differ among 2000, 2001 and 2002 due to introduction of SIMS and revision to status calculation in the Graduate School

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2004-2014	Average Annual Change 2004-2014
	Fiscal 2002*	Fiscal 2003*	Fiscal 2006 Budget			Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014		
			Fiscal 2004*	Fiscal 2005	Fiscal 2006										
Full-Time															
30 Credit Hours per FT Student	29.67	30.37	28.56	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00		
Resident	1156	1123	1074	1170	1170										
Non-Resident	90	31	97	60	60										
Subtotal Full-Time	1246	1154	1171	1230	1230	1230	1230	1230	1230	1230	1230	1230	1230		
Increase over Prior Year		-7.4%	1.5%	5.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.0%	0.5%
Part-Time***															
16 Credit Hours per PT Student	14.22	16.71	16.19	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00		
Resident	223	341	276	288	288										
Non-Resident	33	10	64	16	16										
Subtotal Part-Time	256	351	340	304	304	304	304	304	304	304	304	304	304		
Increase over Prior Year		37.1%	-3.1%	-10.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-10.6%	-1.1%
Total Fiscal Year Credit Hours	1502	1505	1511	1534	1534	1534	1534	1534	1534	1534	1534	1534	1534		
Increase over Prior Year		0.2%	0.4%	1.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.5%	0.2%
Full-Time % of Total	83%	77%	77%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%		
Resident % of Total	92%	97%	89%	95%	95%										

* FY 2002, FY 2003 and FY 2004 actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2004-2014	Average Annual Change 2004-2014	
	Fiscal 2002	Fiscal 2003	Fiscal 2006 Budget			Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014			
30 Credit Hours per FTES																
Full-Time																
Resident	39	37	36	39	39											
Non-Resident	3	1	3	2	2											
Subtotal Full-Time	42	38	39	41	41	41	41	41	41	41	41	41	41	41	5.1%	0.5%
<i>Increase over Prior Year</i>		-9.5%	2.6%	5.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
Part-Time																
Resident	7	11	9	10	10											
Non-Resident	1	0	2	1	1											
Subtotal Part-Time	8	11	11	11	11	10	10	10	10	10	10	10	10	10	-9.1%	-0.9%
<i>Increase over Prior Year</i>		37.5%	0.0%	0.0%	0.0%	-9.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
Total Full-Time Equivalent Enrollment	50	49	50	52	52	51	51	51	51	51	51	51	51	51	2.0%	0.2%
<i>Increase over Prior Year</i>		-2.0%	2.0%	4.0%	0.0%	-1.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
Full-Time % of Total	84%	78%	78%	79%	79%	80%	80%	80%	80%	80%	80%	80%	80%	80%		
Resident % of Total	92%	98%	90%	94%	94%											