

# 2004 Projection

February 2004  
FY 2004 Actual

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### Dental School

**Program**

Post Graduate Certificate

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment*		Projected Headcount Enrollment											Total Percent Change 2003-2013	Average Annual Change 2003-2013
	Fall 2001	Fall 2002	Fiscal 2006 Budget			Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013		
			Fall 2003	Fall 2004	Fall 2005										
<b>Full-Time</b>															
<b>Resident</b>	25	26	28	26	26										
<b>Non-Resident</b>	43	40	35	37	37										
<b>Subtotal Full-Time</b>	68	66	63	63	63	60	60	60	60	60	60	60	60		
<i>Increase over Prior Year</i>		-2.9%	-4.5%	0.0%	0.0%	-4.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-4.8%	-0.5%
<b>Part-Time</b>															
<b>Resident</b>	0	0	0	0	0										
<b>Non-Resident</b>	0	1	1	0	0										
<b>Subtotal Part-Time</b>	0	1	1	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		#####	0.0%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%
<b>Total Headcount Enrollment</b>	68	67	64	63	63	60	60	60	60	60	60	60	60		
<i>Increase over Prior Year</i>		-1.5%	-4.5%	-1.6%	0.0%	-4.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-6.3%	-0.6%
<b>Full-Time % of Total</b>	100%	99%	98%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
<b>Resident % of Total</b>	37%	39%	44%	41%	41%										

\*Calculation of Status (Full-Time vs. Part-Time) may differ among 2000, 2001 and 2002 due to introduction of SIMS and revision to status calculation in the Graduate School

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Post Graduate Certificate

Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2004-2014	Average Annual Change 2004-2014	
	Fiscal 2002*	Fiscal 2003*	Fiscal 2006 Budget			Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014			
<b>Full-Time</b>																
<b>74</b> Credit Hours per FT Student	74.41	76.03	73.86	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00			
<b>Resident</b>	1937	1939	2120	1924	1924											
<b>Non-Resident</b>	3123	3079	2533	2738	2738											
<b>Subtotal Full-Time</b>	5060	5018	4653	4662	4662	4440	4440	4440	4440	4440	4440	4440	4440			
<i>Increase over Prior Year</i>		-0.8%	-7.3%	0.2%	0.0%	-4.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-4.6%	-0.5%	
<b>Part-Time***</b>																
<b>7</b> Credit Hours per PT Student	#####	4.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00			
<b>Resident</b>	9	0	7	0	0											
<b>Non-Resident</b>	1	4	0	0	0											
<b>Subtotal Part-Time</b>	10	4	7	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		-60.0%	75.0%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%	
<b>Total Fiscal Year Credit Hours</b>	5070	5022	4660	4662	4662	4440	4440	4440	4440	4440	4440	4440	4440			
<i>Increase over Prior Year</i>		-0.9%	-7.2%	0.0%	0.0%	-4.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-4.7%	-0.5%	
<b>Full-Time % of Total</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
<b>Resident % of Total</b>	38%	39%	46%	41%	41%											

\* FY 2002, FY 2003 and FY 2004 actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change	Average Annual Change	
	Fiscal 2002	Fiscal 2003	Fiscal 2006 Budget			Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014			2004-2014
<b>40 Credit Hours per FTES</b>			Fiscal 2004	Fiscal 2005	Fiscal 2006											
<b>Full-Time</b>																
<b>Resident</b>	48	48	53	48	48											
<b>Non-Resident</b>	78	77	63	68	68											
<b>Subtotal Full-Time</b>	126	125	116	116	116	111	111	111	111	111	111	111	111			
<i>Increase over Prior Year</i>		-0.8%	-7.2%	0.0%	0.0%	-4.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-4.3%	-0.4%	
<b>Part-Time</b>																
<b>Resident</b>	0	0	0	0	0											
<b>Non-Resident</b>	0	0	0	0	0											
<b>Subtotal Part-Time</b>	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!	
<b>Total Full-Time Equivalent Enrollment</b>	126	125	116	116	116	111	111	111	111	111	111	111	111			
<i>Increase over Prior Year</i>		-0.8%	-7.2%	0.0%	0.0%	-4.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-4.3%	-0.4%	
<b>Full-Time % of Total</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
<b>Resident % of Total</b>	38%	38%	46%	41%	41%											