

2004 Projection

February 2004
FY 2004 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

Dental School

Program

DDS - Third Year

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment*		Projected Headcount Enrollment											Total Percent Change 2003-2013	Average Annual Change 2003-2013
	Fall 2001	Fall 2002	Fiscal 2006 Budget			Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013		
			Fall 2003	Fall 2004	Fall 2005										
Full-Time															
Resident	63	52	72	69	69										
Non-Resident	24	33	27	37	35										
Subtotal Full-Time	87	85	99	106	104	108	112	112	112	112	112	112	112		
<i>Increase over Prior Year</i>		-2.3%	16.5%	7.1%	-1.9%	3.8%	3.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	13.1%	1.2%
Part-Time															
Resident	0	0	0	0	0										
Non-Resident	0	0	0	0	0										
Subtotal Part-Time	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!
Total Headcount Enrollment	87	85	99	106	104	108	112	112	112	112	112	112	112		
<i>Increase over Prior Year</i>		-2.3%	16.5%	7.1%	-1.9%	3.8%	3.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	13.1%	1.2%
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Resident % of Total	72%	61%	73%	65%	66%										

*Calculation of Status (Full-Time vs. Part-Time) may differ among 2000, 2001 and 2002 due to introduction of SIMS and revision to status calculation in the Graduate School

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2004-2014	Average Annual Change 2004-2014	
	Fiscal 2002*	Fiscal 2003*	Fiscal 2006 Budget			Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014			
			Fiscal 2004*	Fiscal 2005	Fiscal 2006											
Full-Time																
67 Credit Hours per FT Student	67.00	66.59	66.98	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00			
Resident	4221	3482	4856	4623	4623											
Non-Resident	1608	2178	1775	2479	2345											
Subtotal Full-Time	5829	5660	6631	7102	6968	7236	7504	7504	7504	7504	7504	7504	7504			
<i>Increase over Prior Year</i>		-2.9%	17.2%	7.1%	-1.9%	3.8%	3.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	13.2%	1.2%	
Part-Time																
0 Credit Hours per PT Student	#####	#####	#####	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Resident	3	12	0	0	0											
Non-Resident	2	6	1	0	0											
Subtotal Part-Time	5	18	1	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		260.0%	-94.4%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%	
Total Fiscal Year Credit Hours	5834	5678	6632	7102	6968	7236	7504	7504	7504	7504	7504	7504	7504			
<i>Increase over Prior Year</i>		-2.7%	16.8%	7.1%	-1.9%	3.8%	3.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	13.1%	1.2%	
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Resident % of Total	72%	62%	73%	65%	66%											

* FY 2002, FY 2003 and FY 2004 actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change	Average Annual Change	
	Fiscal 2002	Fiscal 2003	Fiscal 2006 Budget			Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014			2004-2014
60 Credit Hours per FTES			Fiscal 2004	Fiscal 2005	Fiscal 2006											
Full-Time																
Resident	70	58	81	77	77											
Non-Resident	27	36	30	41	39											
Subtotal Full-Time	97	94	111	118	116	121	125	125	125	125	125	125	125			
<i>Increase over Prior Year</i>		-3.1%	18.1%	6.3%	-1.7%	4.3%	3.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	12.6%	1.2%	
Part-Time																
Resident	0	0	0	0	0											
Non-Resident	0	0	0	0	0											
Subtotal Part-Time	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!	
Total Full-Time Equivalent Enrollment	97	94	111	118	116	121	125	125	125	125	125	125	125			
<i>Increase over Prior Year</i>		-3.1%	18.1%	6.3%	-1.7%	4.3%	3.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	12.6%	1.2%	
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Resident % of Total	72%	62%	73%	65%	66%											