

2004 Projection

February 2004
FY 2004 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

Dental School

Program

DDS - Second Year

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment*		Projected Headcount Enrollment											Total Percent Change 2003-2013	Average Annual Change 2003-2013
	Fall 2001	Fall 2002	Fiscal 2006 Budget			Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013		
			Fall 2003	Fall 2004	Fall 2005										
Full-Time															
Resident	53	63	58	64	64										
Non-Resident	45	35	44	38	42										
Subtotal Full-Time	98	98	102	102	106	110	110	110	110	110	110	110	110		
<i>Increase over Prior Year</i>		0.0%	4.1%	0.0%	3.9%	3.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.8%	0.8%
Part-Time															
Resident	2	5	3	2	2										
Non-Resident	0	3	3	2	2										
Subtotal Part-Time	2	8	6	4	4	4	4	4	4	4	4	4	4		
<i>Increase over Prior Year</i>		300.0%	-25.0%	-33.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-33.3%	-4.0%
Total Headcount Enrollment	100	106	108	106	110	114	114	114	114	114	114	114	114		
<i>Increase over Prior Year</i>		6.0%	1.9%	-1.9%	3.8%	3.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.6%	0.5%
Full-Time % of Total	98%	92%	94%	96%	96%	96%	96%	96%	96%	96%	96%	96%	96%		
Resident % of Total	55%	64%	56%	62%	60%										

*Calculation of Status (Full-Time vs. Part-Time) may differ among 2000, 2001 and 2002 due to introduction of SIMS and revision to status calculation in the Graduate School

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours					Projected Fiscal Year Credit Hours										Total Percent Change 2004-2014	Average Annual Change 2004-2014
	Fiscal 2002*	Fiscal 2003*	Fiscal 2006 Budget			Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014				
			Fiscal 2004*	Fiscal 2005	Fiscal 2006												
Full-Time																	
52 Credit Hours per FT Student	50.16	51.30	52.46	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00				
Resident	2803	3330	3166	3328	3328												
Non-Resident	2113	1697	2185	1976	2184												
Subtotal Full-Time	4916	5027	5351	5304	5512	5720	5720	5720	5720	5720	5720	5720	5720				
<i>Increase over Prior Year</i>		2.3%	6.4%	-0.9%	3.9%	3.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.9%	0.7%		
Part-Time																	
10 Credit Hours per PT Student	14.50	10.88	9.50	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00				
Resident*	29	58	23	20	20												
Non-Resident*	0	29	34	20	20												
Subtotal Part-Time	29	87	57	40	40	40	40	40	40	40	40	40	40				
<i>Increase over Prior Year</i>		200.0%	-34.5%	-29.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-29.8%	-3.5%		
Total Fiscal Year Credit Hours	4945	5114	5408	5344	5552	5760	5760	5760	5760	5760	5760	5760	5760				
<i>Increase over Prior Year</i>		3.4%	5.7%	-1.2%	3.9%	3.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.5%	0.6%		
Full-Time % of Total	99%	98%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%				
Resident % of Total	57%	66%	59%	63%	60%												

* FY 2002, FY 2003 and FY 2004 actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change	Average Annual Change	
	Fiscal 2002	Fiscal 2003	Fiscal 2006 Budget			Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014			2004-2014
50 Credit Hours per FTES																
Full-Time																
Resident	56	67	63	67	67											
Non-Resident	42	34	44	40	44											
Subtotal Full-Time	98	101	107	107	111	114	114	114	114	114	114	114	114			
<i>Increase over Prior Year</i>		3.1%	5.9%	0.0%	3.7%	2.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.5%	0.6%	
Part-Time																
Resident	1	1	0	0	0											
Non-Resident	0	1	1	0	0											
Subtotal Part-Time	1	2	1	0	0	1	1	1	1	1	1	1	1			
<i>Increase over Prior Year</i>		100.0%	-50.0%	#####	#####	#####	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Total Full-Time Equivalent Enrollm	99	103	108	107	111	115	115	115	115	115	115	115	115			
<i>Increase over Prior Year</i>		4.0%	4.9%	-0.9%	3.7%	3.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.5%	0.6%	
Full-Time % of Total	99%	98%	99%	100%	100%	99%	99%	99%	99%	99%	99%	99%	99%			
Resident % of Total	58%	66%	58%	63%	60%											