

2004 Projection

February 2004
FY 2004 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

Dental School

Program

DDS - First Year

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment*		Projected Headcount Enrollment											Total Percent Change 2003-2013	Average Annual Change 2003-2013
	Fall 2001	Fall 2002	Fiscal 2006 Budget			Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013		
			Fall 2003	Fall 2004	Fall 2005										
Full-Time															
Resident	62	49	56	59	59										
Non-Resident	40	53	48	49	49										
Subtotal Full-Time	102	102	104	108	108	114	114	114	114	114	114	114	114		
<i>Increase over Prior Year</i>		0.0%	2.0%	3.8%	0.0%	5.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	9.6%	0.9%
Part-Time															
Resident	0	0	0	1	1										
Non-Resident	0	0	2	1	1										
Subtotal Part-Time	0	0	2	2	2	2	2	2	2	2	2	2	2		
<i>Increase over Prior Year</i>		#####	#####	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Headcount Enrollment	102	102	106	110	110	116	116	116	116	116	116	116	116		
<i>Increase over Prior Year</i>		0.0%	3.9%	3.8%	0.0%	5.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	9.4%	0.9%
Full-Time % of Total	100%	100%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%		
Resident % of Total	61%	48%	53%	55%	55%										

*Calculation of Status (Full-Time vs. Part-Time) may differ among 2000, 2001 and 2002 due to introduction of SIMS and revision to status calculation in the Graduate School

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2004-2014	Average Annual Change 2004-2014	
	Fiscal 2002*	Fiscal 2003*	Fiscal 2006 Budget			Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014			
			Fiscal 2004*	Fiscal 2005	Fiscal 2006											
Full-Time																
48 Credit Hours per FT Student	47.51	47.59	48.01	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00			
Resident	2976	2377	2738	2832	2832											
Non-Resident	1870	2477	2255	2352	2352											
Subtotal Full-Time	4846	4854	4993	5184	5184	5472	5472	5472	5472	5472	5472	5472	5472			
<i>Increase over Prior Year</i>		0.2%	2.9%	3.8%	0.0%	5.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	9.6%	0.9%	
Part-Time																
6 Credit Hours per PT Student	#####	#####	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00			
Resident	1	0	0	6	6											
Non-Resident	0	1	12	6	6											
Subtotal Part-Time	1	1	12	12	12	12	12	12	12	12	12	12	12			
<i>Increase over Prior Year</i>		0.0%	#####	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Fiscal Year Credit Hours	4847	4855	5005	5196	5196	5484	5484	5484	5484	5484	5484	5484	5484			
<i>Increase over Prior Year</i>		0.2%	3.1%	3.8%	0.0%	5.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	9.6%	0.9%	
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Resident % of Total	61%	49%	55%	55%	55%											

* FY 2002, FY 2003 and FY 2004 actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2004-2014	Average Annual Change 2004-2014
	Fiscal 2002	Fiscal 2003	Fiscal 2006 Budget			Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014		
40 Credit Hours per FTES															
Full-Time															
Resident	74	59	68	71	71										
Non-Resident	47	62	56	59	59										
Subtotal Full-Time	121	121	124	130	130	137	137	137	137	137	137	137	137		
<i>Increase over Prior Year</i>		0.0%	2.5%	4.8%	0.0%	5.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	10.5%	1.0%
Part-Time															
Resident	0	0	0	0	0										
Non-Resident	0	0	0	0	0										
Subtotal Part-Time	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!
Total Full-Time Equivalent Enrollment	121	121	124	130	130	137	137	137	137	137	137	137	137		
<i>Increase over Prior Year</i>		0.0%	2.5%	4.8%	0.0%	5.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	10.5%	1.0%
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Resident % of Total	61%	49%	55%	55%	55%										