

2003 Projection

April 2003
FY 2003 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

Entire University

Program
All Programs

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment								Total Percent Change 2002-2012	Average Annual Change 2002-2012
	Fall 2000	Fall 2001	Fiscal 2005 Budget Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012		
Full-Time															
Resident	2920	3092	3123	3146	3194										
Non-Resident	947	954	1072	1002	1007										
Subtotal Full-Time	3867	4046	4195	4148	4201	4231	4249	4276	4275	4333	4391	4449	4502		
<i>Increase over Prior Year</i>		4.6%	3.7%	-1.1%	1.3%	0.7%	0.4%	0.6%	0.0%	1.4%	1.3%	1.3%	1.2%	7.3%	0.7%
Part-Time															
Resident	1139	1125	1046	1055	1033										
Non-Resident	331	305	229	195	190										
Subtotal Part-Time	1470	1430	1275	1250	1223	1152	1114	1121	1129	1132	1142	1145	1150		
<i>Increase over Prior Year</i>		-2.7%	-10.8%	-2.0%	-2.2%	-5.8%	-3.3%	0.6%	0.7%	0.3%	0.9%	0.3%	0.4%	-9.8%	-1.0%
Total Headcount Enrollment	5337	5476	5470	5398	5424	5383	5363	5397	5404	5465	5533	5594	5652		
<i>Increase over Prior Year</i>		2.6%	-0.1%	-1.3%	0.5%	-0.8%	-0.4%	0.6%	0.1%	1.1%	1.2%	1.1%	1.0%	3.3%	0.3%
Full-Time % of Total	72%	74%	77%	77%	77%	79%	79%	79%	79%	79%	79%	80%	80%		
Resident % of Total	76%	77%	76%	78%	78%										

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Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change		
	Credit Hours		Fiscal 2005 Budget					Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011			Fiscal 2012	Fiscal 2013
	Fiscal 2001*	Fiscal 2002**	Fiscal 2003**	Fiscal 2004	Fiscal 2005												
Full-Time																	
Resident	74979	80597	79539	80853	82429												
Non-Resident	28796	30123	30860	30183	30128												
Subtotal Full-Time	103775	110720	110399	111036	112557	112898	113043	113463	113646	115649	117748	119675	121432				
<i>Increase over Prior Year</i>		6.7%	-0.3%	0.6%	1.4%	0.3%	0.1%	0.4%	0.2%	1.8%	1.8%	1.6%	1.5%	10.0%	1.0%		
Part-Time***																	
Resident	17504	17872	16932	18252	17285												
Non-Resident	5301	4675	3572	2652	2709												
Subtotal Part-Time	22805	22547	20504	20904	19994	19325	19020	19063	19178	19215	19354	19384	19437				
<i>Increase over Prior Year</i>		-1.1%	-9.1%	2.0%	-4.4%	-3.3%	-1.6%	0.2%	0.6%	0.2%	0.7%	0.2%	0.3%	-5.2%	-0.5%		
Total Fiscal Year Credit Hours	126580	133267	130903	131940	132551	132223	132063	132526	132824	134864	137102	139059	140869				
<i>Increase over Prior Year</i>		5.3%	-1.8%	0.8%	0.5%	-0.2%	-0.1%	0.4%	0.2%	1.5%	1.7%	1.4%	1.3%	7.6%	0.7%		
Full-Time % of Total	82%	83%	84%	84%	85%	85%	86%	86%	86%	86%	86%	86%	86%				
Resident % of Total	73%	74%	74%	75%	75%												

* FY FY 2001 credit hours have been adjusted to exclude credit hours associated with students in other programs.

** FY 2002 and FY 2003 actual credit hours from SIMS

*** Credit hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change	Average Annual Change	
	Fiscal 2001*	Fiscal 2002	Fiscal 2005 Budget			Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013			2003-2013
Full-Time																
Resident	3058	3262	3244	3286	3332											
Non-Resident	1053	1084	1106	1080	1080											
Subtotal Full-Time	4111	4346	4350	4366	4412	4442	4460	4489	4489	4553	4618	4683	4742			
<i>Increase over Prior Year</i>		5.7%	0.1%	0.4%	1.1%	0.7%	0.4%	0.7%	0.0%	1.4%	1.4%	1.4%	1.3%	9.0%	0.9%	
Part-Time																
Resident	700	696	647	688	657											
Non-Resident	234	208	147	108	112											
Subtotal Part-Time	934	904	794	796	769	745	736	739	743	744	750	751	754			
<i>Increase over Prior Year</i>		-3.2%	-12.2%	0.3%	-3.4%	-3.1%	-1.2%	0.4%	0.5%	0.1%	0.8%	0.1%	0.4%	-5.0%	-0.5%	
Total Full-Time Equivalent Enrollment	5045	5250	5144	5162	5181	5187	5196	5228	5232	5297	5368	5434	5496			
<i>Increase over Prior Year</i>		4.1%	-2.0%	0.3%	0.4%	0.1%	0.2%	0.6%	0.1%	1.2%	1.3%	1.2%	1.1%	6.8%	0.7%	
Full-Time % of Total	81%	83%	85%	85%	85%	86%	86%	86%	86%	86%	86%	86%	86%			
Resident % of Total	74%	75%	76%	77%	77%											

* FY 2001 FTES are shown as officially reported and have not been adjusted to exclude FTES associated with students in other programs.