

2003 Projection

April 2003
FY 2003 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

School of Pharmacy

Program

All Programs

Headcount - Fall Enrollment	Actual Enrollment*		Projected Headcount Enrollment											Total Percent Change 2002-2012	Average Annual Change 2002-2012
	Fall 2000	Fall 2001	Fiscal 2005 Budget			Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012		
			Fall 2002	Fall 2003	Fall 2004										
Full-Time															
Resident	278	296	311	339	377										
Non-Resident	137	152	199	197	177										
Subtotal Full-Time	415	448	510	536	554	557	557	558	558	618	673	729	780		
<i>Increase over Prior Year</i>		8.0%	13.8%	5.1%	3.4%	0.5%	0.0%	0.2%	0.0%	10.8%	8.9%	8.3%	7.0%	52.9%	4.3%
Part-Time															
Resident	125	127	102	81	61										
Non-Resident	81	60	34	22	18										
Subtotal Part-Time	206	187	136	103	79	47	17	18	19	22	23	23	24		
<i>Increase over Prior Year</i>		-9.2%	-27.3%	-24.3%	-23.3%	-40.5%	-63.8%	5.9%	5.6%	15.8%	4.5%	0.0%	4.3%	-82.4%	-15.9%
Total Headcount Enrollment	621	635	646	639	633	604	574	576	577	640	696	752	804		
<i>Increase over Prior Year</i>		2.3%	1.7%	-1.1%	-0.9%	-4.6%	-5.0%	0.3%	0.2%	10.9%	8.8%	8.0%	6.9%	24.5%	2.2%
Full-Time % of Total	67%	71%	79%	84%	88%	92%	97%	97%	97%	97%	97%	97%	97%		
Resident % of Total	65%	67%	64%	66%	69%										

*Calculation of Status (Full-Time vs. Part-Time) may differ among 2000, 2001 and 2002 due to introduction of SIMS and revision to status calculation in the Graduate School

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change		
	Credit Hours		Fiscal 2005 Budget					Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011			Fiscal 2012	Fiscal 2013
	Fiscal 2001*	Fiscal 2002**	Fiscal 2003**	Fiscal 2004	Fiscal 2005												
Full-Time																	
Resident	9369	10025	10253	11346	12638												
Non-Resident	4099	4921	5297	5843	5133												
Subtotal Full-Time	13468	14946	15550	17189	17771	17753	17753	17772	17772	19737	21607	23496	25215				
<i>Increase over Prior Year</i>		11.0%	4.0%	10.5%	3.4%	-0.1%	0.0%	0.1%	0.0%	11.1%	9.5%	8.7%	7.3%	62.2%	5.0%		
Part-Time***																	
Resident	788	962	832	711	591												
Non-Resident	814	747	483	195	273												
Subtotal Part-Time	1602	1709	1315	906	864	679	506	519	532	571	584	584	597				
<i>Increase over Prior Year</i>		6.7%	-23.1%	-31.1%	-4.6%	-21.4%	-25.5%	2.6%	2.5%	7.3%	2.3%	0.0%	2.2%	-54.6%	-7.6%		
Total Fiscal Year Credit Hours	15070	16655	16865	18095	18635	18432	18259	18291	18304	20308	22191	24080	25812				
<i>Increase over Prior Year</i>		10.5%	1.3%	7.3%	3.0%	-1.1%	-0.9%	0.2%	0.1%	10.9%	9.3%	8.5%	7.2%	53.1%	4.3%		
Full-Time % of Total	89%	90%	92%	95%	95%	96%	97%	97%	97%	97%	97%	98%	98%				
Resident % of Total	67%	66%	66%	67%	71%												

* FY 2001 actual credit hours have been adjusted to exclude credit hours associated with students in other programs

** FY 2002 and FY 2003 actual credit hours from SIMS

*** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2003-2013	Average Annual Change 2003-2013
	Fiscal 2001*	Fiscal 2002	Fiscal 2005 Budget			Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013		
	<u>2001*</u>	<u>2002</u>	<u>Fiscal 2003</u>	<u>Fiscal 2004</u>	<u>Fiscal 2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>		
Full-Time															
Resident	313	336	343	382	425										
Non-Resident	146	176	190	213	190										
Subtotal Full-Time	459	512	533	595	615	617	617	618	618	685	747	811	868		
<i>Increase over Prior Year</i>		11.5%	4.1%	11.6%	3.4%	0.3%	0.0%	0.2%	0.0%	10.8%	9.1%	8.6%	7.0%	62.9%	5.0%
Part-Time															
Resident	29	35	29	24	20										
Non-Resident	38	35	20	9	12										
Subtotal Part-Time	67	70	49	33	32	25	20	21	21	23	24	24	25		
<i>Increase over Prior Year</i>		4.5%	-30.0%	-32.7%	-3.0%	-21.9%	-20.0%	5.0%	0.0%	9.5%	4.3%	0.0%	4.2%	-49.0%	-6.5%
Total Full-Time Equivalent Enrollment	526	582	582	628	647	642	637	639	639	708	771	835	893		
<i>Increase over Prior Year</i>		10.6%	0.0%	7.9%	3.0%	-0.8%	-0.8%	0.3%	0.0%	10.8%	8.9%	8.3%	6.9%	53.4%	4.4%
Full-Time % of Total	87%	88%	92%	95%	95%	96%	97%	97%	97%	97%	97%	97%	97%		
Resident % of Total	65%	64%	64%	65%	69%										

* FY 2001 FTES are shown as officially reported and have not been adjusted to exclude FTES associated with students in other programs.