

# 2003 Projection

April 2003  
FY 2003 Actual

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### School of Pharmacy

#### Program

Non-Traditional PharmD

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment*		Projected Headcount Enrollment											Total Percent Change 2002-2012	Average Annual Change 2002-2012	
	Fall 2000	Fall 2001	Fiscal 2005 Budget			Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012			
			Fall 2002	Fall 2003	Fall 2004											
<b>Full-Time</b>																
Resident	0	0	0	0	0											
Non-Resident	0	0	0	0	0											
<b>Subtotal Full-Time</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		#####	#####	#####	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!
<b>Part-Time</b>																
Resident	112	115	96	76	56											
Non-Resident	40	20	26	13	8											
<b>Subtotal Part-Time</b>	152	135	122	89	64	31	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		-11.2%	-9.6%	-27.0%	-28.1%	-51.6%	-100.0%	#DIV/0!	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%
<b>Total Headcount Enrollment</b>	152	135	122	89	64	31	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		-11.2%	-9.6%	-27.0%	-28.1%	-51.6%	-100.0%	#DIV/0!	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%
<b>Full-Time % of Total</b>	0%	0%	0%	0%	0%	0%	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####		
<b>Resident % of Total</b>	74%	85%	79%	85%	88%											

\*Calculation of Status (Full-Time vs. Part-Time) may differ among 2000, 2001 and 2002 due to introduction of SIMS and revision to status calculation in the Graduate School

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### School of Pharmacy

#### Program

Non-Traditional PharmD

Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours					Projected Fiscal Year Credit Hours										Total Percent Change 2003-2013	Average Annual Change 2003-2013
	Fiscal 2001*	Fiscal 2002**	Fiscal 2005 Budget			Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013				
			Fiscal 2003**	Fiscal 2004	Fiscal 2005												
<b>Full-Time</b>																	
<i>Credit Hours per FT Student</i>	#####	#####	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Resident</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Non-Resident</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Subtotal Full-Time</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		#####	#####	#####	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!	
<b>Part-Time***</b>																	
<b>6 Credit Hours per PT Student</b>	4.97	5.19	6.11	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	
<b>Resident</b>	569	602	620	456	336												
<b>Non-Resident</b>	187	98	126	78	48												
<b>Subtotal Part-Time</b>	756	700	746	534	384	186	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		-7.4%	6.6%	-28.4%	-28.1%	-51.6%	-100.0%	#DIV/0!	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%	
<b>Total Fiscal Year Credit Hours</b>	756	700	746	534	384	186	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		-7.4%	6.6%	-28.4%	-28.1%	-51.6%	-100.0%	#DIV/0!	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%	
<b>Full-Time % of Total</b>	0%	0%	0%	0%	0%	0%	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####	#####	#####	
<b>Resident % of Total</b>	75%	86%	83%	85%	88%												

\* FY 2001 actual credit hours have been adjusted to exclude credit hours associated with students in other programs

\*\* FY 2002 and FY 2003 actual credit hours from SIMS

\*\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### School of Pharmacy

**Program**

FTES are Projected Using Credit Hours - Do not Edit FTES Here

**Non-Traditional PharmD**

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2003-2013	Average Annual Change 2003-2013	
	Fiscal 2001*	Fiscal 2002	Fiscal 2005 Budget			Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013			
<b>30 Credit Hours per FTES</b>																
<b>Full-Time</b>																
Resident	0	0	0	0	0											
Non-Resident	0	0	0	0	0											
<b>Subtotal Full-Time</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		#####	#####	#####	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!
<b>Part-Time</b>																
Resident	19	20	21	15	11											
Non-Resident	6	3	4	3	2											
<b>Subtotal Part-Time</b>	<b>25</b>	<b>23</b>	<b>25</b>	<b>18</b>	<b>13</b>	6	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		-8.0%	8.7%	-28.0%	-27.8%	-53.8%	-100.0%	#DIV/0!	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%
<b>Total Full-Time Equivalent Enrollment</b>	<b>25</b>	<b>23</b>	<b>25</b>	<b>18</b>	<b>13</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Increase over Prior Year</i>		-8.0%	8.7%	-28.0%	-27.8%	-53.8%	-100.0%	#DIV/0!	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%
<b>Full-Time % of Total</b>	0%	0%	0%	0%	0%	0%	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####	#####	#####
<b>Resident % of Total</b>	76%	87%	84%	83%	85%											

\* FY 2001 FTES are shown as officially reported and have not been adjusted to exclude FTES associated with students in other programs.