

2003 Projection

April 2003
FY 2003 Actual

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

School of Pharmacy

Program

Entry-Level PharmD

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment*		Projected Headcount Enrollment											Total Percent Change 2002-2012	Average Annual Change 2002-2012
	Fall 2000	Fall 2001	Fiscal 2005 Budget			Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012		
			Fall 2002	Fall 2003	Fall 2004										
Full-Time															
Resident	274	293	302	327	365										
Non-Resident	108	124	144	140	118										
Subtotal Full-Time	382	417	446	467	483	478	478	478	478	533	588	643	693		
<i>Increase over Prior Year</i>		9.2%	7.0%	4.7%	3.4%	-1.0%	0.0%	0.0%	0.0%	11.5%	10.3%	9.4%	7.8%	55.4%	4.5%
Part-Time															
Resident	3	1	3	2	2										
Non-Resident	0	1	0	0	1										
Subtotal Part-Time	3	2	3	2	3	3	3	3	3	3	3	3	3		
<i>Increase over Prior Year</i>		-33.3%	50.0%	-33.3%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Headcount Enrollment	385	419	449	469	486	481	481	481	481	536	591	646	696		
<i>Increase over Prior Year</i>		8.8%	7.2%	4.5%	3.6%	-1.0%	0.0%	0.0%	0.0%	11.4%	10.3%	9.3%	7.7%	55.0%	4.5%
Full-Time % of Total	99%	100%	99%	100%	99%	99%	99%	99%	99%	99%	99%	100%	100%		
Resident % of Total	72%	70%	68%	70%	76%										

*Calculation of Status (Full-Time vs. Part-Time) may differ among 2000, 2001 and 2002 due to introduction of SIMS and revision to status calculation in the Graduate School

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours												Total Percent Change 2003-2013	Average Annual Change 2003-2013	
	Credit Hours		Fiscal 2005 Budget					Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012			Fiscal 2013
	Fiscal 2001*	Fiscal 2002**	Fiscal 2003**	Fiscal 2004	Fiscal 2005												
Full-Time																	
34 Credit Hours per FT Student	33.63	33.92	32.80	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00			
Resident	9311	9952	10124	11118	12410												
Non-Resident	3535	4194	4507	4760	4012												
Subtotal Full-Time	12846	14146	14631	15878	16422	16252	16252	16252	16252	18122	19992	21862	23562				
Increase over Prior Year		10.1%	3.4%	8.5%	3.4%	-1.0%	0.0%	0.0%	0.0%	11.5%	10.3%	9.4%	7.8%	61.0%			4.9%
Part-Time***																	
108 Credit Hours per PT Student	53.67	127.50	81.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00				
Resident	114	202	168	216	216												
Non-Resident	47	53	75	0	108												
Subtotal Part-Time	161	255	243	216	324	324	324	324	324	324	324	324	324				
Increase over Prior Year		58.4%	-4.7%	-11.1%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	33.3%			2.9%
Total Fiscal Year Credit Hours	13007	14401	14874	16094	16746	16576	16576	16576	16576	18446	20316	22186	23886				
Increase over Prior Year		10.7%	3.3%	8.2%	4.1%	-1.0%	0.0%	0.0%	0.0%	11.3%	10.1%	9.2%	7.7%	60.6%			4.9%
Full-Time % of Total	99%	98%	98%	99%	98%	98%	98%	98%	98%	98%	98%	99%	99%				
Resident % of Total	72%	71%	69%	70%	75%												

* FY 2001 actual credit hours have been adjusted to exclude credit hours associated with students in other programs

** FY 2002 and FY 2003 actual credit hours from SIMS

*** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2003-2013	Average Annual Change 2003-2013	
	Fiscal 2001*	Fiscal 2002	Fiscal 2005 Budget			Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013			
30 Credit Hours per FTES			Fiscal 2003	Fiscal 2004	Fiscal 2005											
Full-Time																
Resident	310	332	337	371	414											
Non-Resident	118	140	150	159	134											
Subtotal Full-Time	428	472	487	530	548	542	542	542	542	604	666	729	785			
<i>Increase over Prior Year</i>		10.3%	3.2%	8.8%	3.4%	-1.1%	0.0%	0.0%	0.0%	11.4%	10.3%	9.5%	7.7%	61.2%	4.9%	
Part-Time																
Resident	5	7	6	7	7											
Non-Resident	2	2	2	0	4											
Subtotal Part-Time	7	9	8	7	11	11	11	11	11	11	11	11	11			
<i>Increase over Prior Year</i>		28.6%	-11.1%	-12.5%	57.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	37.5%	3.2%	
Total Full-Time Equivalent Enrollment	435	481	495	537	559	553	553	553	553	615	677	740	796			
<i>Increase over Prior Year</i>		10.6%	2.9%	8.5%	4.1%	-1.1%	0.0%	0.0%	0.0%	11.2%	10.1%	9.3%	7.6%	60.8%	4.9%	
Full-Time % of Total	98%	98%	98%	99%	98%	98%	98%	98%	98%	98%	98%	99%	99%			
Resident % of Total	72%	70%	69%	70%	75%											

* FY 2001 FTES are shown as officially reported and have not been adjusted to exclude FTES associated with students in other programs.