

# 2003 Projection

April 2003  
FY 2003 Actual

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### School of Nursing

#### Program

Graduate School - Master's

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment*					Projected Headcount Enrollment								Total Percent Change 2002-2012	Average Annual Change 2002-2012
	Fall 2000	Fall 2001	Fiscal 2005 Budget			Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012		
			Fall 2002	Fall 2003	Fall 2004										
<b>Full-Time</b>															
<b>Resident</b>	109	150	133	125	125										
<b>Non-Resident</b>	59	27	25	35	35										
<b>Subtotal Full-Time</b>	168	177	158	160	160	160	160	161	161	161	162	162	162		
<i>Increase over Prior Year</i>		5.4%	-10.7%	1.3%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.6%	0.0%	0.0%	2.5%	0.3%
<b>Part-Time</b>															
<b>Resident</b>	363	377	323	335	335										
<b>Non-Resident</b>	65	49	53	55	55										
<b>Subtotal Part-Time</b>	428	426	376	390	390	390	390	394	394	394	398	398	398		
<i>Increase over Prior Year</i>		-0.5%	-11.7%	3.7%	0.0%	0.0%	0.0%	1.0%	0.0%	0.0%	1.0%	0.0%	0.0%	5.9%	0.6%
<b>Total Headcount Enrollment</b>	596	603	534	550	550	550	550	555	555	555	560	560	560		
<i>Increase over Prior Year</i>		1.2%	-11.4%	3.0%	0.0%	0.0%	0.0%	0.9%	0.0%	0.0%	0.9%	0.0%	0.0%	4.9%	0.5%
<b>Full-Time % of Total</b>	28%	29%	30%	29%	29%	29%	29%	29%	29%	29%	29%	29%	29%		
<b>Resident % of Total</b>	79%	87%	85%	84%	84%										

\*Calculation of Status (Full-Time vs. Part-Time) may differ among 2000, 2001 and 2002 due to introduction of SIMS and revision to status calculation in the Graduate School

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2003-2013	Average Annual Change 2003-2013
	Fiscal 2001*	Fiscal 2002**	Fiscal 2005 Budget			Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013		
			Fiscal 2003**	Fiscal 2004	Fiscal 2005										
<b>Full-Time</b>															
<b>19</b> Credit Hours per FT Student	19.42	18.87	19.82	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00		
<b>Resident</b>	2187	2762	2610	2375	2375										
<b>Non-Resident</b>	1076	578	521	665	665										
<b>Subtotal Full-Time</b>	3263	3340	3131	3040	3040	3040	3040	3059	3059	3059	3078	3078	3078		
<i>Increase over Prior Year</i>		2.4%	-6.3%	-2.9%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.6%	0.0%	0.0%	-1.7%	-0.2%
<b>Part-Time***</b>															
<b>12</b> Credit Hours per PT Student	13.00	12.26	12.17	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00		
<b>Resident</b>	4515	4568	4014	4020	4020										
<b>Non-Resident</b>	1051	655	563	660	660										
<b>Subtotal Part-Time</b>	5566	5223	4577	4680	4680	4680	4680	4728	4728	4728	4776	4776	4776		
<i>Increase over Prior Year</i>		-6.2%	-12.4%	2.3%	0.0%	0.0%	0.0%	1.0%	0.0%	0.0%	1.0%	0.0%	0.0%	4.3%	0.4%
<b>Total Fiscal Year Credit Hours</b>	8829	8563	7708	7720	7720	7720	7720	7787	7787	7787	7854	7854	7854		
<i>Increase over Prior Year</i>		-3.0%	-10.0%	0.2%	0.0%	0.0%	0.0%	0.9%	0.0%	0.0%	0.9%	0.0%	0.0%	1.9%	0.2%
<b>Full-Time % of Total</b>	37%	39%	41%	39%	39%	39%	39%	39%	39%	39%	39%	39%	39%		
<b>Resident % of Total</b>	76%	86%	86%	83%	83%										

\* FY 2001 actual credit hours have been adjusted to exclude credit hours associated with students in other programs

\*\* FY 2002 and FY 2003 actual credit hours from SIMS

\*\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2003-2013	Average Annual Change 2003-2013
	Fiscal 2001*	Fiscal 2002	Fiscal 2005 Budget			Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013		
24 Credit Hours per FTES			Fiscal 2003	Fiscal 2004	Fiscal 2005										
<b>Full-Time</b>															
<b>Resident</b>	97	115	109	99	99										
<b>Non-Resident</b>	46	24	22	28	28										
<b>Subtotal Full-Time</b>	143	139	131	127	127	127	127	127	127	127	128	128	128		
<i>Increase over Prior Year</i>		-2.8%	-5.8%	-3.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.8%	0.0%	0.0%	-2.3%	-0.2%
<b>Part-Time</b>															
<b>Resident</b>	205	190	167	168	168										
<b>Non-Resident</b>	45	27	23	28	28										
<b>Subtotal Part-Time</b>	250	217	190	196	196	195	195	197	197	197	199	199	199		
<i>Increase over Prior Year</i>		-13.2%	-12.4%	3.2%	0.0%	-0.5%	0.0%	1.0%	0.0%	0.0%	1.0%	0.0%	0.0%	4.7%	0.5%
<b>Total Full-Time Equivalent Enrollment</b>	393	356	321	323	323	322	322	324	324	324	327	327	327		
<i>Increase over Prior Year</i>		-9.4%	-9.8%	0.6%	0.0%	-0.3%	0.0%	0.6%	0.0%	0.0%	0.9%	0.0%	0.0%	1.9%	0.2%
<b>Full-Time % of Total</b>	36%	39%	41%	39%	39%	39%	39%	39%	39%	39%	39%	39%	39%		
<b>Resident % of Total</b>	77%	86%	86%	83%	83%										

\* FY 2001 FTES are shown as officially reported and have not been adjusted to exclude FTES associated with students in other programs.