

2003 Projection

April 2003
FY 2003 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

School of Medicine

Program
All Programs

Headcount - Fall Enrollment	Actual Enrollment*					Projected Headcount Enrollment										Total Percent Change 2002-2012	Average Annual Change 2002-2012
	Fall 2000	Fall 2001	Fiscal 2005 Budget			Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012				
			Fall 2002	Fall 2003	Fall 2004												
Full-Time																	
Resident	715	701	752	761	764												
Non-Resident	158	169	236	232	248												
Subtotal Full-Time	873	870	988	993	1012	1040	1057	1077	1072	1070	1068	1070	1072				
<i>Increase over Prior Year</i>		-0.3%	13.6%	0.5%	1.9%	2.8%	1.6%	1.9%	-0.5%	-0.2%	-0.2%	0.2%	0.2%	8.5%	0.8%		
Part-Time																	
Resident	116	128	97	126	125												
Non-Resident	103	115	54	44	45												
Subtotal Part-Time	219	243	151	170	170	134	126	127	132	132	134	137	141				
<i>Increase over Prior Year</i>		11.0%	-37.9%	12.6%	0.0%	-21.2%	-6.0%	0.8%	3.9%	0.0%	1.5%	2.2%	2.9%	-6.6%	-0.7%		
Total Headcount Enrollment	1092	1113	1139	1163	1182	1174	1183	1204	1204	1202	1202	1207	1213				
<i>Increase over Prior Year</i>		1.9%	2.3%	2.1%	1.6%	-0.7%	0.8%	1.8%	0.0%	-0.2%	0.0%	0.4%	0.5%	6.5%	0.6%		
Full-Time % of Total	80%	78%	87%	85%	86%	89%	89%	89%	89%	89%	89%	89%	88%				
Resident % of Total	76%	74%	75%	76%	75%												

*Calculation of Status (Full-Time vs. Part-Time) may differ among 2000, 2001 and 2002 due to introduction of SIMS and revision to status calculation in the Graduate School

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Credit Hours - Fiscal Year	Actual Credit Hours					Projected Fiscal Year Credit Hours										Total Percent Change 2003-2013	Average Annual Change 2003-2013
	Fiscal 2001*	Fiscal 2002**	Fiscal 2005 Budget			Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013				
Excludes MD Program																	
Full-Time																	
Resident	6824	6947	7099	6895	7112												
Non-Resident	2030	2482	2800	3020	3071												
Subtotal Full-Time	8854	9429	9899	9915	10183	10696	10819	10927	11001	11039	11147	11185	11223				
<i>Increase over Prior Year</i>		6.5%	5.0%	0.2%	2.7%	5.0%	1.1%	1.0%	0.7%	0.3%	1.0%	0.3%	0.3%	13.4%	1.3%		
Part-Time***																	
Resident	3137	2308	1757	2362	1528												
Non-Resident	1791	1842	1006	490	502												
Subtotal Part-Time	4928	4150	2763	2852	2030	1584	1452	1426	1478	1476	1496	1526	1566				
<i>Increase over Prior Year</i>		-15.8%	-33.4%	3.2%	-28.8%	-22.0%	-8.3%	-1.8%	3.6%	-0.1%	1.4%	2.0%	2.6%	-43.3%	-5.5%		
Total Fiscal Year Credit Hours	13782	13579	12662	12767	12213	12280	12271	12353	12479	12515	12643	12711	12789				
<i>Increase over Prior Year</i>		-1.5%	-6.8%	0.8%	-4.3%	0.5%	-0.1%	0.7%	1.0%	0.3%	1.0%	0.5%	0.6%	1.0%	0.1%		
Full-Time % of Total	64%	69%	78%	78%	83%	87%	88%	88%	88%	88%	88%	88%	88%				
Resident % of Total	72%	68%	70%	73%	71%												

* FY 2000 and FY 2001 credit hours have been adjusted to exclude credit hours associated with students in other programs.

** FY 2002 and FY 2003 actual credit hours

*** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2003-2013	Average Annual Change 2003-2013
	Fiscal 2001*	Fiscal 2002	Fiscal 2005 Budget			Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013		
			Fiscal 2003	Fiscal 2004	Fiscal 2005										
Full-Time															
Resident	716	744	758	758	754										
Non-Resident	168	181	201	214	227										
Subtotal Full-Time	884	925	959	972	981	1010	1027	1047	1042	1039	1038	1039	1041		
<i>Increase over Prior Year</i>		4.6%	3.7%	1.4%	0.9%	3.0%	1.7%	1.9%	-0.5%	-0.3%	-0.1%	0.1%	0.2%	8.6%	0.8%
Part-Time															
Resident	127	99	70	84	57										
Non-Resident	85	87	45	21	22										
Subtotal Part-Time	212	186	115	105	79	63	59	58	61	60	61	62	64		
<i>Increase over Prior Year</i>		-12.3%	-38.2%	-8.7%	-24.8%	-20.3%	-6.3%	-1.7%	5.2%	-1.6%	1.7%	1.6%	3.2%	-44.3%	-5.7%
Total Full-Time Equivalent Enrollment	1096	1111	1074	1077	1060	1073	1086	1105	1103	1099	1099	1101	1105		
<i>Increase over Prior Year</i>		1.4%	-3.3%	0.3%	-1.6%	1.2%	1.2%	1.7%	-0.2%	-0.4%	0.0%	0.2%	0.4%	2.9%	0.3%
Full-Time % of Total	81%	83%	89%	90%	93%	94%	95%	95%	94%	95%	94%	94%	94%		
Resident % of Total	77%	76%	77%	78%	77%										

* FY 2001 FTES are shown as officially reported and have not been adjusted to exclude FTES associated with students in other programs.