

# 2003 Projection

April 2003  
FY 2003 Actual

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### School of Medicine

#### Program

Graduate School - Master's

Place Projections in Yellow Cells

Revised May 15, 2002

March 1, 2002 Actual FY 2002 FTES

Headcount - Fall Enrollment	Actual Enrollment*		Projected Headcount Enrollment											Total Percent Change 2002-2012	Average Annual Change 2002-2012
	Fall 2000	Fall 2001	Fiscal 2005 Budget			Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012		
			Fall 2002	Fall 2003	Fall 2004										
<b>Full-Time</b>															
<b>Resident</b>	9	13	14	15	13										
<b>Non-Resident</b>	10	14	13	10	12										
<b>Subtotal Full-Time</b>	19	27	27	25	25	26	27	29	31	33	35	37	39		
<i>Increase over Prior Year</i>		42.1%	0.0%	-7.4%	0.0%	4.0%	3.8%	7.4%	6.9%	6.5%	6.1%	5.7%	5.4%	44.4%	3.7%
<b>Part-Time</b>															
<b>Resident</b>	41	37	31	31	30										
<b>Non-Resident</b>	20	21	19	19	18										
<b>Subtotal Part-Time</b>	61	58	50	50	48	46	48	51	54	56	58	61	65		
<i>Increase over Prior Year</i>		-4.9%	-13.8%	0.0%	-4.0%	-4.2%	4.3%	6.3%	5.9%	3.7%	3.6%	5.2%	6.6%	30.0%	2.7%
<b>Total Headcount Enrollment</b>	80	85	77	75	73	72	75	80	85	89	93	98	104		
<i>Increase over Prior Year</i>		6.3%	-9.4%	-2.6%	-2.7%	-1.4%	4.2%	6.7%	6.3%	4.7%	4.5%	5.4%	6.1%	35.1%	3.1%
<b>Full-Time % of Total</b>	24%	32%	35%	33%	34%	36%	36%	36%	36%	37%	38%	38%	38%		
<b>Resident % of Total</b>	63%	59%	58%	61%	59%										

\*Calculation of Status (Full-Time vs. Part-Time) may differ among 2000, 2001 and 2002 due to introduction of SIMS and revision to status calculation in the Graduate School

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Revised May 15, 2002

March 1, 2002 Actual FY 2002 FTES

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2003-2013	Average Annual Change 2003-2013		
	Fiscal 2001*	Fiscal 2002**	Fiscal 2005 Budget			Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013				
<b>Full-Time</b>																	
<b>19</b> Credit Hours per FT Student	26.16	20.93	18.63	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00				
<b>Resident</b>	253	280	273	285	247												
<b>Non-Resident</b>	244	285	230	190	228												
<b>Subtotal Full-Time</b>	497	565	503	475	475	494	513	551	589	627	665	703	741				
Increase over Prior Year		13.7%	-11.0%	-5.6%	0.0%	4.0%	3.8%	7.4%	6.9%	6.5%	6.1%	5.7%	5.4%	47.3%			4.0%
<b>Part-Time***</b>																	
<b>10</b> Credit Hours per PT Student	8.51	10.10	10.92	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00				
<b>Resident</b>	327	370	310	310	300												
<b>Non-Resident</b>	192	216	236	190	180												
<b>Subtotal Part-Time</b>	519	586	546	500	480	460	480	510	540	560	580	610	650				
Increase over Prior Year		12.9%	-6.8%	-8.4%	-4.0%	-4.2%	4.3%	6.3%	5.9%	3.7%	3.6%	5.2%	6.6%	19.0%			1.8%
<b>Total Fiscal Year Credit Hours</b>	1016	1151	1049	975	955	954	993	1061	1129	1187	1245	1313	1391				
Increase over Prior Year		13.3%	-8.9%	-7.1%	-2.1%	-0.1%	4.1%	6.8%	6.4%	5.1%	4.9%	5.5%	5.9%	32.6%			2.9%
<b>Full-Time % of Total</b>	49%	49%	48%	49%	50%	52%	52%	52%	52%	53%	53%	54%	53%				
<b>Resident % of Total</b>	57%	56%	56%	61%	57%												

\* FY 2001 actual credit hours have been adjusted to exclude credit hours associated with students in other programs

\*\* FY 2002 and FY 2003 actual credit hours from SIMS

\*\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

Revised May 15, 2002

March 1, 2002 Actual FY 2002 FTES

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2003-2013	Average Annual Change 2003-2013	
	Fiscal 2001*	Fiscal 2002	Fiscal 2005 Budget			Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013			
<b>24 Credit Hours per FTES</b>																
<b>Full-Time</b>																
<b>Resident</b>	13	12	11	12	10											
<b>Non-Resident</b>	18	12	10	8	10											
<b>Subtotal Full-Time</b>	31	24	21	20	20	21	21	23	25	26	28	29	31			
<i>Increase over Prior Year</i>		-22.6%	-12.5%	-4.8%	0.0%	5.0%	0.0%	9.5%	8.7%	4.0%	7.7%	3.6%	6.9%	47.6%		4.0%
<b>Part-Time</b>																
<b>Resident</b>	14	15	13	13	13											
<b>Non-Resident</b>	9	9	10	8	8											
<b>Subtotal Part-Time</b>	23	24	23	21	21	19	20	21	23	23	24	25	27			
<i>Increase over Prior Year</i>		4.3%	-4.2%	-8.7%	0.0%	-9.5%	5.3%	5.0%	9.5%	0.0%	4.3%	4.2%	8.0%	17.4%		1.6%
<b>Total Full-Time Equivalent Enrollment</b>	54	48	44	41	41	40	41	44	48	49	52	54	58			
<i>Increase over Prior Year</i>		-11.1%	-8.3%	-6.8%	0.0%	-2.4%	2.5%	7.3%	9.1%	2.1%	6.1%	3.8%	7.4%	31.8%		2.8%
<b>Full-Time % of Total</b>	57%	50%	48%	49%	49%	53%	51%	52%	52%	53%	54%	54%	53%			
<b>Resident % of Total</b>	50%	56%	55%	61%	56%											

\* FY 2001 FTES are shown as officially reported and have not been adjusted to exclude FTES associated with students in other programs.