

# 2003 Projection

April 2003  
FY 2003 Actual

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### School of Medicine

#### Program

Undergraduate Medical and Research Technology

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment*		Projected Headcount Enrollment											Total Percent Change 2002-2012	Average Annual Change 2002-2012
	Fall 2000	Fall 2001	Fiscal 2005 Budget			Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012		
			Fall 2002	Fall 2003	Fall 2004										
<b>Full-Time</b>															
Resident	40	31	30	34	36										
Non-Resident	5	7	4	5	6										
<b>Subtotal Full-Time</b>	<b>45</b>	<b>38</b>	<b>34</b>	<b>39</b>	<b>42</b>	<b>44</b>	<b>46</b>	<b>48</b>	<b>50</b>	<b>50</b>	<b>52</b>	<b>52</b>	<b>52</b>		
<i>Increase over Prior Year</i>		-15.6%	-10.5%	14.7%	7.7%	4.8%	4.5%	4.3%	4.2%	0.0%	4.0%	0.0%	0.0%	52.9%	4.3%
<b>Part-Time</b>															
Resident	11	6	4	4	4										
Non-Resident	1	2	1	1	1										
<b>Subtotal Part-Time</b>	<b>12</b>	<b>8</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>4</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<i>Increase over Prior Year</i>		-33.3%	-37.5%	0.0%	0.0%	-20.0%	-50.0%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%
<b>Total Headcount Enrollment</b>	<b>57</b>	<b>46</b>	<b>39</b>	<b>44</b>	<b>47</b>	<b>48</b>	<b>48</b>	<b>48</b>	<b>50</b>	<b>50</b>	<b>52</b>	<b>52</b>	<b>52</b>		
<i>Increase over Prior Year</i>		-19.3%	-15.2%	12.8%	6.8%	2.1%	0.0%	0.0%	4.2%	0.0%	4.0%	0.0%	0.0%	33.3%	2.9%
<b>Full-Time % of Total</b>	79%	83%	87%	89%	89%	92%	96%	100%	100%	100%	100%	100%	100%		
<b>Resident % of Total</b>	89%	80%	87%	86%	85%										

\*Calculation of Status (Full-Time vs. Part-Time) may differ among 2000, 2001 and 2002 due to introduction of SIMS and revision to status calculation in the Graduate School

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School of Medicine

Program

Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Undergraduate Medical and Research Technology

Credit Hours - Fiscal Year	Actual Credit Hours					Projected Fiscal Year Credit Hours										Total Percent Change 2003-2013	Average Annual Change 2003-2013
	Fiscal 2001*	Fiscal 2002**	Fiscal 2005 Budget			Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013				
			Fiscal 2003**	Fiscal 2004	Fiscal 2005												
<b>Full-Time</b>																	
<b>35</b> Credit Hours per FT Student	31.84	36.08	30.21	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00				
<b>Resident</b>	1287	1138	871	1190	1260												
<b>Non-Resident</b>	146	233	156	175	210												
<b>Subtotal Full-Time</b>	1433	1371	1027	1365	1470	1540	1610	1680	1750	1750	1820	1820	1820				
<i>Increase over Prior Year</i>		-4.3%	-25.1%	32.9%	7.7%	4.8%	4.5%	4.3%	4.2%	0.0%	4.0%	0.0%	0.0%	77.2%	5.9%		
<b>Part-Time***</b>																	
<b>28</b> Credit Hours per PT Student	37.00	33.00	44.40	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00				
<b>Resident</b>	347	193	210	112	112												
<b>Non-Resident</b>	97	71	12	28	28												
<b>Subtotal Part-Time</b>	444	264	222	140	140	112	56	0	0	0	0	0	0				
<i>Increase over Prior Year</i>		-40.5%	-15.9%	-36.9%	0.0%	-20.0%	-50.0%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%		
<b>Total Fiscal Year Credit Hours</b>	1877	1635	1249	1505	1610	1652	1666	1680	1750	1750	1820	1820	1820				
<i>Increase over Prior Year</i>		-12.9%	-23.6%	20.5%	7.0%	2.6%	0.8%	0.8%	4.2%	0.0%	4.0%	0.0%	0.0%	45.7%	3.8%		
<b>Full-Time % of Total</b>	76%	84%	82%	91%	91%	93%	97%	100%	100%	100%	100%	100%	100%				
<b>Resident % of Total</b>	87%	81%	87%	87%	85%												

\* FY 2000 and FY 2001 credit hours have been adjusted to exclude credit hours associated with students in other programs.

\*\* FY 2002 and FY 2003 actual credit hours

\*\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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### School of Medicine

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Undergraduate Medical and Research Technology

FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2003-2013	Average Annual Change 2003-2013
	Fiscal 2001*	Fiscal 2002	Fiscal 2005 Budget			Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013		
30 Credit Hours per FTES			Fiscal 2003	Fiscal 2004	Fiscal 2005										
<b>Full-Time</b>															
Resident	43	38	29	40	42										
Non-Resident**	5	8	5	6	7										
<b>Subtotal Full-Time</b>	<b>48</b>	<b>46</b>	<b>34</b>	<b>46</b>	<b>49</b>	51	54	56	58	58	61	61	61		
<i>Increase over Prior Year</i>		-4.2%	-26.1%	35.3%	6.5%	4.1%	5.9%	3.7%	3.6%	0.0%	5.2%	0.0%	0.0%	79.4%	6.0%
<b>Part-Time</b>															
Resident	12	6	7	4	4										
Non-Resident	3	2	0	1	1										
<b>Subtotal Part-Time</b>	<b>15</b>	<b>8</b>	<b>7</b>	<b>5</b>	<b>5</b>	4	2	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		-46.7%	-12.5%	-28.6%	0.0%	-20.0%	-50.0%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%
<b>Total Full-Time Equivalent Enrollment</b>	<b>63</b>	<b>54</b>	<b>41</b>	<b>51</b>	<b>54</b>	<b>55</b>	<b>56</b>	<b>56</b>	<b>58</b>	<b>58</b>	<b>61</b>	<b>61</b>	<b>61</b>		
<i>Increase over Prior Year</i>		-14.3%	-24.1%	24.4%	5.9%	1.9%	1.8%	0.0%	3.6%	0.0%	5.2%	0.0%	0.0%	48.8%	4.1%
<b>Full-Time % of Total</b>	76%	85%	83%	90%	91%	93%	96%	100%	100%	100%	100%	100%	100%		
<b>Resident % of Total</b>	87%	81%	88%	86%	85%										

\* FY 2001 FTES are shown as officially reported and have not been adjusted to exclude FTES associated with students in other programs.