

2003 Projection

April 2003
FY 2003 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

School of Medicine

Program

Master of Genetic Counseling

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment*		Projected Headcount Enrollment											Total Percent Change 2002-2012	Average Annual Change 2002-2012	
	Fall 2000	Fall 2001	Fiscal 2005 Budget			Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012			
			Fall 2002	Fall 2003	Fall 2004											
Full-Time																
Resident	5	5	4	5	5											
Non-Resident	4	4	4	4	5											
Subtotal Full-Time	9	9	8	9	10	10	10	10	10	10	10	10	10	10	10	
<i>Increase over Prior Year</i>		0.0%	-11.1%	12.5%	11.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	25.0%	2.3%
Part-Time																
Resident	0	0	0	0	0											
Non-Resident	0	0	0	0	0											
Subtotal Part-Time	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#NUM!
Total Headcount Enrollment	9	9	8	9	10	10	10	10	10	10	10	10	10	10	10	
<i>Increase over Prior Year</i>		0.0%	-11.1%	12.5%	11.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	25.0%	2.3%
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Resident % of Total	56%	56%	50%	56%	50%											

*Calculation of Status (Full-Time vs. Part-Time) may differ among 2000, 2001 and 2002 due to introduction of SIMS and revision to status calculation in the Graduate School

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2003-2013	Average Annual Change 2003-2013	
	Fiscal 2001*	Fiscal 2002**	Fiscal 2005 Budget			Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013			
Full-Time																
21 Credit Hours per FT Student	16.67	25.00	25.50	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00			
Resident	97	133	102	105	105											
Non-Resident	53	92	102	84	105											
Subtotal Full-Time	150	225	204	189	210	210	210	210	210	210	210	210	210			
<i>Increase over Prior Year</i>		50.0%	-9.3%	-7.4%	11.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.9%	0.3%	
Part-Time***																
12 Credit Hours per PT Student	#####	#DIV/0!	#DIV/0!	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00			
Resident	0	13	8	0	0											
Non-Resident	0	8	8	0	0											
Subtotal Part-Time	0	21	16	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		#DIV/0!	-23.8%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%	
Total Fiscal Year Credit Hours	150	246	220	189	210	210	210	210	210	210	210	210	210			
<i>Increase over Prior Year</i>		64.0%	-10.6%	-14.1%	11.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-4.5%	-0.5%	
Full-Time % of Total	100%	91%	93%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Resident % of Total	65%	59%	50%	56%	50%											

* FY 2001 actual credit hours have been adjusted to exclude credit hours associated with students in other programs

** FY 2002 and FY 2003 actual credit hours from SIMS

*** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2003-2013	Average Annual Change 2003-2013
	Fiscal 2001*	Fiscal 2002	Fiscal 2005 Budget			Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013		
24 Credit Hours per FTES															
Full-Time															
Resident	4	6	4	4	4										
Non-Resident	2	4	4	4	4										
Subtotal Full-Time	6	10	8	8	8	9	9	9	9	9	9	9	9	9	9
<i>Increase over Prior Year</i>		66.7%	-20.0%	0.0%	0.0%	12.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	12.5%
Part-Time															
Resident	0	1	0	0	0										
Non-Resident	0	0	0	0	0										
Subtotal Part-Time	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		#DIV/0!	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#NUM!
Total Full-Time Equivalent Enrollment	6	11	8	8	8	9	9	9	9	9	9	9	9	9	9
<i>Increase over Prior Year</i>		83.3%	-27.3%	0.0%	0.0%	12.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	12.5%
Full-Time % of Total	100%	91%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Resident % of Total	67%	64%	50%	50%	50%										

* FY 2001 FTES are shown as officially reported and have not been adjusted to exclude FTES associated with students in other programs.