

## 2003 Projection

April 2003  
FY 2003 Actual

### University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

#### School of Medicine

##### Program

First Professional Doctor of Medicine MD

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment*		Projected Headcount Enrollment											Total Percent Change 2002-2012	Average Annual Change 2002-2012
	Fall 2000	Fall 2001	Fiscal 2005 Budget			Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012		
			Fall 2002	Fall 2003	Fall 2004										
<b>Full-Time</b>															
<b>Resident</b>	476	493	505	503	492										
<b>Non-Resident</b>	72	72	75	75	87										
<b>Subtotal Full-Time</b>	548	565	580	578	579	589	601	617	610	606	600	600	600		
<i>Increase over Prior Year</i>		3.1%	2.7%	-0.3%	0.2%	1.7%	2.0%	2.7%	-1.1%	-0.7%	-1.0%	0.0%	0.0%	3.4%	0.3%
<b>Part-Time</b>															
<b>Resident</b>	4	2	0	0	0										
<b>Non-Resident</b>	1	2	2	0	0										
<b>Subtotal Part-Time</b>	5	4	2	0	0	0	0	0	0	0	0	0	0	-100.0%	-100.0%
<i>Increase over Prior Year</i>		-20.0%	-50.0%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
<b>Total Headcount Enrollment</b>	553	569	582	578	579	589	601	617	610	606	600	600	600		
<i>Increase over Prior Year</i>		2.9%	2.3%	-0.7%	0.2%	1.7%	2.0%	2.7%	-1.1%	-0.7%	-1.0%	0.0%	0.0%	3.1%	0.3%
<b>Full-Time % of Total</b>	99%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
<b>Resident % of Total</b>	87%	87%	87%	87%	85%										

\*Calculation of Status (Full-Time vs. Part-Time) may differ among 2000, 2001 and 2002 due to introduction of SIMS and revision to status calculation in the Graduate School

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Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2003-2013	Average Annual Change 2003-2013
	Fiscal 2001	Fiscal 2002	Fiscal 2005 Budget			Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013		
Not Applicable to MD Program															
<b>Full-Time</b>															
<i>Credit Hours per FT Student</i>	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<b>Resident</b>	0	0	0	0	0										
<b>Non-Resident</b>	0	0	0	0	0										
<b>Subtotal Full-Time</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>															
<b>Part-Time</b>															
<i>Credit Hours per PT Student</i>	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<b>Resident</b>	0	0	0	0	0										
<b>Non-Resident</b>	0	0	0	0	0										
<b>Subtotal Part-Time</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>															
<b>Total Fiscal Year Credit Hours</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>															
<b>Full-Time % of Total</b>															
<b>Resident % of Total</b>															

University of Maryland, Baltimore  
Ten-Year Enrollment Projection Worksheet

School of Medicine

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FTES are Projected Using Headcount Enrollment - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2003-2013	Average Annual Change 2003-2013
	Fiscal 2001*	Fiscal 2002	Fiscal 2005 Budget			Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013		
<b>Projected FTES = Projected Headcount Actual FTES = Average Fall and Spring Headcount Enrollment</b>															
<b>Full-Time</b>															
<b>Resident</b>	473	499	504	503	492										
<b>Non-Resident</b>	70	71	73	75	87										
<b>Subtotal Full-Time</b>	543	570	577	578	579	589	601	617	610	606	600	600	600		
<i>Increase over Prior Year</i>		5.0%	1.2%	0.2%	0.2%	1.7%	2.0%	2.7%	-1.1%	-0.7%	-1.0%	0.0%	0.0%	4.0%	0.4%
<b>Part-Time</b>															
<b>Resident</b>	3	1	2	0	0										
<b>Non-Resident</b>	1	1	2	0	0										
<b>Subtotal Part-Time</b>	4	2	4	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		-50.0%	100.0%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%
<b>Total Full-Time Equivalent Enrollment</b>	547	572	581	578	579	589	601	617	610	606	600	600	600		
<i>Increase over Prior Year</i>		4.6%	1.6%	-0.5%	0.2%	1.7%	2.0%	2.7%	-1.1%	-0.7%	-1.0%	0.0%	0.0%	3.3%	0.3%
<b>Full-Time % of Total</b>	99%	100%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
<b>Resident % of Total</b>	87%	87%	87%	87%	85%										

Note: FY 2002 and FY 2003 FTES based on sum of actual Fall and Spring headcount divided by 2

\* FY 2001 FTES are shown as officially reported and have not been adjusted to exclude FTES associated with students in other programs.