

2003 Projection

April 2003
FY 2003 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

School of Medicine

Program

Doctor of Science of Physical Therapy

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment*		Projected Headcount Enrollment											Total Percent Change 2002-2012	Average Annual Change 2002-2012	
	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012			
Note: New Program in Fiscal Year 2002																
			Fiscal 2005 Budget													
Full-Time																
Resident	0	0	6	0	0											
Non-Resident	0	0	1	0	0											
Subtotal Full-Time	0	0	7	0	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		#DIV/0!	#DIV/0!	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%
Part-Time																
Resident	0	11	10	38	38											
Non-Resident	0	6	14	2	2											
Subtotal Part-Time	0	17	24	40	40	40	40	40	40	40	40	40	40	40		
<i>Increase over Prior Year</i>		#DIV/0!	41.2%	66.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	66.7%	5.2%
Total Headcount Enrollment	0	17	31	40	40	40	40	40	40	40	40	40	40	40		
<i>Increase over Prior Year</i>		#DIV/0!	82.4%	29.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	29.0%	2.6%
Full-Time % of Total	#DIV/0!	0%	23%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		
Resident % of Total	#DIV/0!	65%	52%	95%	95%											

*Calculation of Status (Full-Time vs. Part-Time) may differ among 2000, 2001 and 2002 due to introduction of SIMS and revision to status calculation in the Graduate School

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Doctor of Science of Physical Therapy

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2003-2013	Average Annual Change 2003-2013
	Fiscal 2001*	Fiscal 2002**	Fiscal 2005 Budget			Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013		
Note: New Program in Fiscal Year 2002															
Full-Time															
19 Credit Hours per FT Student	#DIV/0!	#DIV/0!	17.43	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	
Resident	0	0	103	0	0										
Non-Resident	0	0	19	0	0										
Subtotal Full-Time	0	0	122	0	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		#DIV/0!	#DIV/0!	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%
Part-Time***															
13 Credit Hours per PT Student	#DIV/0!	14.88	17.67	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	
Resident*	0	161	261	494	494										
Non-Resident*	0	92	163	26	26										
Subtotal Part-Time	0	253	424	520	520	520	520	520	520	520	520	520	520	520	
<i>Increase over Prior Year</i>		#DIV/0!	67.6%	22.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	22.6%
Total Fiscal Year Credit Hours	0	253	546	520	520	520	520	520	520	520	520	520	520	520	
<i>Increase over Prior Year</i>		#DIV/0!	115.8%	-4.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-4.8%
Full-Time % of Total	#DIV/0!	0%	22%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Resident % of Total	#DIV/0!	64%	67%	95%	95%										

* FY 2001 actual credit hours have been adjusted to exclude credit hours associated with students in other programs

** FY 2002 and FY 2003 actual credit hours from SIMS

*** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

Doctor of Science of Physical Therapy

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2003-2013	Average Annual Change 2003-2013	
	Fiscal 2001*	Fiscal 2002	Fiscal 2005 Budget			Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013			
Note: New Program in Fiscal Year 2002 30 Credit Hours per FTES																
Full-Time																
Resident		0	3	0	0											
Non-Resident		0	1	0	0											
Subtotal Full-Time	0	0	4	0	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		#DIV/0!	#DIV/0!	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%
Part-Time																
Resident		5	9	16	16											
Non-Resident		3	5	1	1											
Subtotal Part-Time	0	8	14	17	17	17	17	17	17	17	17	17	17	17		
<i>Increase over Prior Year</i>		#DIV/0!	75.0%	21.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	21.4%	2.0%
Total Full-Time Equivalent Enrollment	0	8	18	17	17	17	17	17	17	17	17	17	17	17		
<i>Increase over Prior Year</i>		#DIV/0!	125.0%	-5.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-5.6%	-0.6%
Full-Time % of Total	#DIV/0!	0%	22%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		
Resident % of Total	#DIV/0!	63%	67%	94%	94%											

* FY 2001 FTES are shown as officially reported and have not been adjusted to exclude FTES associated with students in other programs.