

2003 Projection

April 2003  
FY 2003 Actual

University of Maryland, Baltimore  
Ten-Year Enrollment Projection Worksheet

School of Medicine

Program

Place Projections in Yellow Cells

Doctor of Physical Therapy - Entry Level

Headcount - Fall Enrollment	Actual Enrollment*		Projected Headcount Enrollment										Total Percent Change 2002-2012	Average Annual Change 2002-2012		
	Fall 2000	Fall 2001	Fiscal 2005 Budget			Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011			Fall 2012	
Note: New Program in Fiscal Year 2003																
<b>Full-Time</b>			Fall 2002	Fall 2003	Fall 2004											
Resident	0	0	36	88	138											
Non-Resident	0	0	6	10	14											
<b>Subtotal Full-Time</b>	0	0	42	98	152	165	165	165	165	165	165	165	165	165		
<i>Increase over Prior Year</i>		#DIV/0!	#DIV/0!	133.3%	55.1%	8.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	292.9%	14.7%
<b>Part-Time</b>																
Resident	0	0	0	2	2											
Non-Resident	0	0	0	1	1											
<b>Subtotal Part-Time</b>	0	0	0	3	3	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		#DIV/0!	#DIV/0!	#DIV/0!	0.0%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#NUM!
<b>Total Headcount Enrollment</b>	0	0	42	101	155	165	165	165	165	165	165	165	165	165		
<i>Increase over Prior Year</i>		#DIV/0!	#DIV/0!	140.5%	53.5%	6.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	292.9%	14.7%
<b>Full-Time % of Total</b>	#DIV/0!	#DIV/0!	100%	97%	98%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
<b>Resident % of Total</b>	#DIV/0!	#DIV/0!	86%	89%	90%											

\*Calculation of Status (Full-Time vs. Part-Time) may differ among 2000, 2001 and 2002 due to introduction of SIMS and revision to status calculation in the Graduate School

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Doctor of Physical Therapy - Entry Level

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2003-2013	Average Annual Change 2003-2013
	Fiscal 2001*	Fiscal 2002**	Fiscal 2005 Budget			Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013		
Note: New Program in Fiscal Year 2003															
<b>Full-Time</b>															
<b>30</b> Credit Hours per FT Student	#DIV/0!	#DIV/0!	47.64	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00		
Resident	0	0	1710	2640	4140										
Non-Resident	0	0	291	300	420										
<b>Subtotal Full-Time</b>	0	0	2001	2940	4560	4950	4950	4950	4950	4950	4950	4950	4950		
Increase over Prior Year		#DIV/0!	#DIV/0!	46.9%	55.1%	8.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	147.4%	9.5%
<b>Part-Time***</b>															
<b>12</b> Credit Hours per PT Student	#DIV/0!	#DIV/0!	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00		
Resident*	0	0	0	24	24										
Non-Resident*	0	0	0	12	12										
<b>Subtotal Part-Time</b>	0	0	0	36	36	0	0	0	0	0	0	0	0		
Increase over Prior Year		#DIV/0!	#DIV/0!	#DIV/0!	0.0%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#NUM!
<b>Total Fiscal Year Credit Hours</b>	0	0	2001	2976	4596	4950	4950	4950	4950	4950	4950	4950	4950		
Increase over Prior Year		#DIV/0!	#DIV/0!	48.7%	54.4%	7.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	147.4%	9.5%
<b>Full-Time % of Total</b>	#DIV/0!	#DIV/0!	100%	99%	99%	100%	100%	100%	100%	100%	100%	100%	100%		
<b>Resident % of Total</b>	#DIV/0!	#DIV/0!	85%	90%	91%										

\* FY 2001 actual credit hours have been adjusted to exclude credit hours associated with students in other programs

\*\* FY 2002 and FY 2003 actual credit hours from SIMS

\*\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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School of Medicine

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

Doctor of Physical Therapy - Entry Level

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2003-2013	Average Annual Change 2003-2013	
	Fiscal 2001*	Fiscal 2002	Fiscal 2005 Budget			Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013			
<b>Note: New Program in Fiscal Year 2003 30 Credit Hours per FTES</b>																
<b>Full-Time</b>																
<b>Resident</b>			57	88	138											
<b>Non-Resident</b>			10	10	14											
<b>Subtotal Full-Time</b>	0	0	67	98	152	165	165	165	165	165	165	165	165			
<i>Increase over Prior Year</i>		#DIV/0!	#DIV/0!	46.3%	55.1%	8.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	146.3%	9.4%	
<b>Part-Time</b>																
<b>Resident</b>			0	1	1											
<b>Non-Resident</b>			0	0	0											
<b>Subtotal Part-Time</b>	0	0	0	1	1	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		#DIV/0!	#DIV/0!	#DIV/0!	0.0%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#NUM!	
<b>Total Full-Time Equivalent Enrollment</b>	0	0	67	99	153	165	165	165	165	165	165	165	165			
<i>Increase over Prior Year</i>		#DIV/0!	#DIV/0!	47.8%	54.5%	7.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	146.3%	9.4%	
<b>Full-Time % of Total</b>	#DIV/0!	#DIV/0!	100%	99%	99%	100%	100%	100%	100%	100%	100%	100%	100%			
<b>Resident % of Total</b>	#DIV/0!	#DIV/0!	85%	90%	91%											

\* FY 2001 FTES are shown as officially reported and have not been adjusted to exclude FTES associated with students in other programs.