

## 2003 Projection

April 2003  
FY 2003 Actual

### University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

#### School of Law

#### Program

All Programs

Headcount - Fall Enrollment	Actual Enrollment*					Projected Headcount Enrollment										Total Percent Change 2002-2012	Average Annual Change 2002-2012
	Fall 2000	Fall 2001	Fiscal 2005 Budget			Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012				
			Fall 2002	Fall 2003	Fall 2004												
<b>Full-Time</b>																	
<b>Resident</b>	606	658	609	632	632												
<b>Non-Resident</b>	212	274	249	178	178												
<b>Subtotal Full-Time</b>	818	932	858	810	810	810	810	810	810	810	810	810	810	810	810		
<i>Increase over Prior Year</i>		13.9%	-7.9%	-5.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-5.6%		
<b>Part-Time</b>																	
<b>Resident</b>	28	23	13	25	25												
<b>Non-Resident</b>	3	3	7	5	5												
<b>Subtotal Part-Time</b>	31	26	20	30	30	30	30	30	30	30	30	30	30	30	30		
<i>Increase over Prior Year</i>		-16.1%	-23.1%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%		
<b>Total Headcount Enrollment</b>	849	958	878	840	840	840	840	840	840	840	840	840	840	840	840		
<i>Increase over Prior Year</i>		12.8%	-8.4%	-4.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-4.3%		
<b>Full-Time % of Total</b>	96%	97%	98%	96%	96%	96%	96%	96%	96%	96%	96%	96%	96%	96%	96%		
<b>Resident % of Total</b>	75%	71%	71%	78%	78%												

\*Calculation of Status (Full-Time vs. Part-Time) may differ between 2000 and 2001 due to introduction of SIMS

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change			
	Credit Hours		Fiscal 2005 Budget					Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011			Fiscal 2012	Fiscal 2013	
	Fiscal 2001*	Fiscal 2002**	Fiscal 2003**	Fiscal 2004	Fiscal 2005													
<b>Full-Time</b>																		
<b>Resident</b>	15650	17082	16009	16420	16420													
<b>Non-Resident</b>	5684	7566	6741	5045	5045													
<b>Subtotal Full-Time</b>	21334	24648	22750	21465	21465	21465	21465	21465	21465	21465	21465	21465	21465	21465				
<i>Increase over Prior Year</i>		15.5%	-7.7%	-5.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			-5.6%	-0.6%
<b>Part-Time***</b>																		
<b>Resident</b>	1180	983	798	1130	1130													
<b>Non-Resident</b>	288	207	280	220	220													
<b>Subtotal Part-Time</b>	1468	1190	1078	1350	1350	1350	1350	1350	1350	1350	1350	1350	1350	1350				
<i>Increase over Prior Year</i>		-18.9%	-9.4%	25.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			25.2%	2.3%
<b>Total Fiscal Year Credit Hours</b>	22802	25838	23828	22815	22815	22815	22815	22815	22815	22815	22815	22815	22815	22815				
<i>Increase over Prior Year</i>		13.3%	-7.8%	-4.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			-4.3%	-0.4%
<b>Full-Time % of Total</b>	94%	95%	95%	94%	94%	94%	94%	94%	94%	94%	94%	94%	94%	94%				
<b>Resident % of Total</b>	74%	70%	71%	77%	77%													

\* FY 2001 credit hours have been adjusted to exclude credit hours associated with students in other programs.

\*\* FY 2002 and FY 2003 actual credit hours from SIMS

\*\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2003-2013	Average Annual Change 2003-2013
	Fiscal 2001*	Fiscal 2002	Fiscal 2005 Budget			Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013		
			Fiscal 2003	Fiscal 2004	Fiscal 2005										
<b>Full-Time</b>															
<b>Resident</b>	652	711	667	685	685										
<b>Non-Resident</b>	237	315	280	210	210										
<b>Subtotal Full-Time</b>	889	1026	947	895	895	895	895	895	895	895	895	895	895		
<i>Increase over Prior Year</i>		15.4%	-7.7%	-5.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-5.5%	-0.6%
<b>Part-Time</b>															
<b>Resident</b>	49	41	34	47	47										
<b>Non-Resident</b>	12	8	11	9	9										
<b>Subtotal Part-Time</b>	61	49	45	56	56	57	57	57	57	57	57	57	57		
<i>Increase over Prior Year</i>		-19.7%	-8.2%	24.4%	0.0%	1.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	26.7%	2.4%
<b>Total Full-Time Equivalent Enrollment</b>	950	1075	992	951	951	952	952	952	952	952	952	952	952		
<i>Increase over Prior Year</i>		13.2%	-7.7%	-4.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-4.0%	-0.4%
<b>Full-Time % of Total</b>	94%	95%	95%	94%	94%	94%	94%	94%	94%	94%	94%	94%	94%		
<b>Resident % of Total</b>	74%	70%	71%	77%	77%										

\* FY 2001 FTES are shown as officially reported and have not been adjusted to exclude FTES associated with students in other programs.