

# 2003 Projections

April 2003  
FY 2003 Actual

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### School of Law

**Program**

JD - Evening Division

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment*		Projected Headcount Enrollment											Total Percent Change 2002-2012	Average Annual Change 2002-2012
	Fall 2000	Fall 2001	Fiscal 2005 Budget			Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012		
			Fall 2002	Fall 2003	Fall 2004										
<b>Full-Time</b>															
<b>Resident</b>	196	207	174	212	212										
<b>Non-Resident</b>	25	22	26	13	13										
<b>Subtotal Full-Time</b>	221	229	200	225	225	225	225	225	225	225	225	225	225		
<i>Increase over Prior Year</i>		3.6%	-12.7%	12.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	12.5%	1.2%
<b>Part-Time</b>															
<b>Resident</b>	22	9	7	15	15										
<b>Non-Resident</b>	2	1	1	0	0										
<b>Subtotal Part-Time</b>	24	10	8	15	15	15	15	15	15	15	15	15	15		
<i>Increase over Prior Year</i>		-58.3%	-20.0%	87.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	87.5%	6.5%
<b>Total Headcount Enrollment</b>	245	239	208	240	240	240	240	240	240	240	240	240	240		
<i>Increase over Prior Year</i>		-2.4%	-13.0%	15.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	15.4%	1.4%
<b>Full-Time % of Total</b>	90%	96%	96%	94%	94%	94%	94%	94%	94%	94%	94%	94%	94%		
<b>Resident % of Total</b>	89%	90%	87%	95%	95%										

\*Calculation of Status (Full-Time vs. Part-Time) may differ between 2000 and 2001 due to introduction of SIMS

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change		
	Credit Hours		Fiscal 2005 Budget					Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011			Fiscal 2012	Fiscal 2013
	Fiscal 2001*	Fiscal 2002**	Fiscal 2003**	Fiscal 2004	Fiscal 2005												
<b>Full-Time</b>																	
<b>20</b> Credit Hours per FT Student	20.24	19.73	19.99	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00			
<b>Resident</b>	3986	4114	3555	4240	4240												
<b>Non-Resident</b>	486	404	443	260	260												
<b>Subtotal Full-Time</b>	4472	4518	3998	4500	4500	4500	4500	4500	4500	4500	4500	4500	4500	4500			
<i>Increase over Prior Year</i>		1.0%	-11.5%	12.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	12.6%	1.2%	
<b>Part-Time***</b>																	
<b>46</b> Credit Hours per PT Student	28.79	43.80	44.88	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00			
<b>Resident</b>	618	410	324	690	690												
<b>Non-Resident</b>	73	28	35	0	0												
<b>Subtotal Part-Time</b>	691	438	359	690	690	690	690	690	690	690	690	690	690	690			
<i>Increase over Prior Year</i>		-36.6%	-18.0%	92.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	92.2%	6.8%	
<b>Total Fiscal Year Credit Hours</b>	5163	4956	4357	5190	5190	5190	5190	5190	5190	5190	5190	5190	5190	5190			
<i>Increase over Prior Year</i>		-4.0%	-12.1%	19.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	19.1%	1.8%	
<b>Full-Time % of Total</b>	87%	91%	92%	87%	87%	87%	87%	87%	87%	87%	87%	87%	87%	87%			
<b>Resident % of Total</b>	89%	91%	89%	95%	95%												

\* FY 2001 actual credit hours have been adjusted to exclude credit hours associated with students in other programs

\*\* FY 2002 and FY 2003 actual credit hours from SIMS

\*\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change	Average Annual Change	
	Fiscal 2001*	Fiscal 2002	Fiscal 2005 Budget			Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013			2003-2013
<b>24 Credit Hours per FTES</b>			Fiscal 2003	Fiscal 2004	Fiscal 2005											
<b>Full-Time</b>																
<b>Resident</b>	166	171	148	177	177											
<b>Non-Resident</b>	20	17	18	11	11											
<b>Subtotal Full-Time</b>	186	188	166	188	188	188	188	188	188	188	188	188	188			
<i>Increase over Prior Year</i>		1.1%	-11.7%	13.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	13.3%	1.3%	
<b>Part-Time</b>																
<b>Resident</b>	26	17	14	29	29											
<b>Non-Resident</b>	3	1	1	0	0											
<b>Subtotal Part-Time</b>	29	18	15	29	29	29	29	29	29	29	29	29	29			
<i>Increase over Prior Year</i>		-37.9%	-16.7%	93.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	93.3%	6.8%	
<b>Total Full-Time Equivalent Enrollment</b>	215	206	181	217	217	217	217	217	217	217	217	217	217			
<i>Increase over Prior Year</i>		-4.2%	-12.1%	19.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	19.9%	1.8%	
<b>Full-Time % of Total</b>	87%	91%	92%	87%	87%	87%	87%	87%	87%	87%	87%	87%	87%			
<b>Resident % of Total</b>	89%	91%	90%	95%	95%											

\* FY 2001 FTES are shown as officially reported and have not been adjusted to exclude FTES associated with students in other programs.