

2003 Projection

April 2003
FY 2003 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

School of Law

Program

JD - Day Division

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment*		Projected Headcount Enrollment											Total Percent Change 2002-2012	Average Annual Change 2002-2012
	Fall 2000	Fall 2001	Fiscal 2005 Budget			Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012		
			Fall 2002	Fall 2003	Fall 2004										
Full-Time															
Resident	410	451	435	420	420										
Non-Resident	187	252	223	165	165										
Subtotal Full-Time	597	703	658	585	585	585	585	585	585	585	585	585	585		
<i>Increase over Prior Year</i>		17.8%	-6.4%	-11.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-11.1%	-1.2%
Part-Time															
Resident	6	14	6	10	10										
Non-Resident	1	2	6	5	5										
Subtotal Part-Time	7	16	12	15	15	15	15	15	15	15	15	15	15		
<i>Increase over Prior Year</i>		128.6%	-25.0%	25.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	25.0%	2.3%
Total Headcount Enrollment	604	719	670	600	600	600	600	600	600	600	600	600	600		
<i>Increase over Prior Year</i>		19.0%	-6.8%	-10.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-10.4%	-1.1%
Full-Time % of Total	99%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%		
Resident % of Total	69%	65%	66%	72%	72%										

*Calculation of Status (Full-Time vs. Part-Time) may differ between 2000 and 2001 due to introduction of SIMS

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2003-2013	Average Annual Change 2003-2013
	Fiscal 2001*	Fiscal 2002**	Fiscal 2005 Budget			Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013		
			Fiscal 2003**	Fiscal 2004	Fiscal 2005										
Full-Time															
29 Credit Hours per FT Student	28.24	28.63	28.50	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00		
Resident	11664	12968	12454	12180	12180										
Non-Resident	5198	7162	6298	4785	4785										
Subtotal Full-Time	16862	20130	18752	16965	16965	16965	16965	16965	16965	16965	16965	16965	16965		
<i>Increase over Prior Year</i>		19.4%	-6.8%	-9.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-9.5%	-1.0%
Part-Time***															
44 Credit Hours per PT Student	111.00	47.00	59.92	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00		
Resident	562	573	474	440	440										
Non-Resident	215	179	245	220	220										
Subtotal Part-Time	777	752	719	660	660	660	660	660	660	660	660	660	660		
<i>Increase over Prior Year</i>		-3.2%	-4.4%	-8.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-8.2%	-0.9%
Total Fiscal Year Credit Hours	17639	20882	19471	17625	17625	17625	17625	17625	17625	17625	17625	17625	17625		
<i>Increase over Prior Year</i>		18.4%	-6.8%	-9.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-9.5%	-1.0%
Full-Time % of Total	96%	96%	96%	96%	96%	96%	96%	96%	96%	96%	96%	96%	96%		
Resident % of Total	69%	65%	66%	72%	72%										

* FY 2001 actual credit hours have been adjusted to exclude credit hours associated with students in other programs

** FY 2002 and FY 2003 actual credit hours from SIMS

*** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2003-2013	Average Annual Change 2003-2013
	Fiscal 2001*	Fiscal 2002	Fiscal 2005 Budget			Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013		
24 Credit Hours per FTES			Fiscal 2003	Fiscal 2004	Fiscal 2005										
Full-Time															
Resident	486	540	519	508	508										
Non-Resident	217	298	262	199	199										
Subtotal Full-Time	703	838	781	707	707	707	707	707	707	707	707	707	707		
<i>Increase over Prior Year</i>		19.2%	-6.8%	-9.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-9.5%	-1.0%
Part-Time															
Resident	23	24	20	18	18										
Non-Resident	9	7	10	9	9										
Subtotal Part-Time	32	31	30	27	27	28	28	28	28	28	28	28	28		
<i>Increase over Prior Year</i>		-3.1%	-3.2%	-10.0%	0.0%	3.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-6.7%	-0.7%
Total Full-Time Equivalent Enrollment	735	869	811	734	734	735	735	735	735	735	735	735	735		
<i>Increase over Prior Year</i>		18.2%	-6.7%	-9.5%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-9.4%	-1.0%
Full-Time % of Total	96%	96%	96%	96%	96%	96%	96%	96%	96%	96%	96%	96%	96%		
Resident % of Total	69%	65%	66%	72%	72%										

* FY 2001 FTES are shown as officially reported and have not been adjusted to exclude FTES associated with students in other programs.