

2003 Projection

April 2003
FY 2003 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

Dental School

Program

All Programs

Headcount - Fall Enrollment	Actual Enrollment*					Projected Headcount Enrollment										Total Percent Change 2002-2012	Average Annual Change 2002-2012
	Fall 2000	Fall 2001	Fiscal 2005 Budget			Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012				
			Fall 2002	Fall 2003	Fall 2004												
Full-Time																	
Resident	304	311	290	314	314												
Non-Resident	198	190	201	198	206												
Subtotal Full-Time	502	501	491	512	520	519	520	524	525	525	525	525	525				
<i>Increase over Prior Year</i>		-0.2%	-2.0%	4.3%	1.6%	-0.2%	0.2%	0.8%	0.2%	0.0%	0.0%	0.0%	0.0%	6.9%	0.7%		
Part-Time																	
Resident	22	28	32	25	24												
Non-Resident	18	17	13	10	8												
Subtotal Part-Time	40	45	45	35	32	29	29	29	29	29	29	29	29				
<i>Increase over Prior Year</i>		12.5%	0.0%	-22.2%	-8.6%	-9.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-35.6%	-4.3%		
Total Headcount Enrollment	542	546	536	547	552	548	549	553	554	554	554	554	554				
<i>Increase over Prior Year</i>		0.7%	-1.8%	2.1%	0.9%	-0.7%	0.2%	0.7%	0.2%	0.0%	0.0%	0.0%	0.0%	3.4%	0.3%		
Full-Time % of Total	93%	92%	92%	94%	94%	95%	95%	95%	95%	95%	95%	95%	95%				
Resident % of Total	60%	62%	60%	62%	61%												

*Calculation of Status (Full-Time vs. Part-Time) may differ among 2000, 2001 and 2002 due to introduction of SIMS and revision to status calculation in the Graduate School

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2003-2013	Average Annual Change 2003-2013	
	Fiscal 2001*	Fiscal 2002**	Fiscal 2005 Budget			Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013			
Full-Time																
Resident	16930	17577	16286	17562	17440											
Non-Resident	10950	10782	11277	11452	12041											
Subtotal Full-Time	27880	28359	27563	29014	29481	29327	29349	29608	29630	29630	29630	29630	29630			
<i>Increase over Prior Year</i>		1.7%	-2.8%	5.3%	1.6%	-0.5%	0.1%	0.9%	0.1%	0.0%	0.0%	0.0%	0.0%	7.5%	0.7%	
Part-Time																
Resident	324	349	450	337	324											
Non-Resident	245	197	137	84	68											
Subtotal Part-Time	569	546	587	421	392	354	354	354	354	354	354	354	354			
<i>Increase over Prior Year</i>		-4.0%	7.5%	-28.3%	-6.9%	-9.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-39.7%	-4.9%	
Total Fiscal Year Credit Hours	28449	28905	28150	29435	29873	29681	29703	29962	29984	29984	29984	29984	29984			
<i>Increase over Prior Year</i>		1.6%	-2.6%	4.6%	1.5%	-0.6%	0.1%	0.9%	0.1%	0.0%	0.0%	0.0%	0.0%	6.5%	0.6%	
Full-Time % of Total	98%	98%	98%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%			
Resident % of Total	61%	62%	59%	61%	59%											

* FY 2001 actual credit hours have been adjusted to exclude credit hours associated with students in other programs

** FY 2002 and FY 2003 actual credit hours from SIMS

*** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change	Average Annual Change	
	Fiscal 2001*	Fiscal 2002	Fiscal 2005 Budget			Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013			2003-2013
Full-Time																
Resident	352	362	337	364	364											
Non-Resident	258	235	247	253	262											
Subtotal Full-Time	610	597	584	617	626	624	625	632	634	634	634	634	634			
<i>Increase over Prior Year</i>		-2.1%	-2.2%	5.7%	1.5%	-0.3%	0.2%	1.1%	0.3%	0.0%	0.0%	0.0%	0.0%	8.6%	0.8%	
Part-Time																
Resident	11	12	14	12	12											
Non-Resident	10	9	5	3	3											
Subtotal Part-Time	21	21	19	15	15	13	13	13	13	13	13	13	13			
<i>Increase over Prior Year</i>		0.0%	-9.5%	-21.1%	0.0%	-13.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-31.6%	-3.7%	
Total Full-Time Equivalent Enrollment	631	618	603	632	641	637	638	645	647	647	647	647	647			
<i>Increase over Prior Year</i>		-2.1%	-2.4%	4.8%	1.4%	-0.6%	0.2%	1.1%	0.3%	0.0%	0.0%	0.0%	0.0%	7.3%	0.7%	
Full-Time % of Total	97%	97%	97%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%			
Resident % of Total	58%	61%	58%	59%	59%											

* FY 2001 FTES are shown as officially reported and have not been adjusted to exclude FTES associated with students in other programs.