

# 2003 Projection

April 2003  
FY 2003 Actual

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### Dental School

**Program**

Graduate School - PhD

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment*		Projected Headcount Enrollment											Total Percent Change 2002-2012	Average Annual Change 2002-2012
	Fall 2000	Fall 2001	Fiscal 2005 Budget			Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012		
			Fall 2002	Fall 2003	Fall 2004										
<b>Full-Time</b>															
<b>Resident</b>	1	0	2	4	5										
<b>Non-Resident</b>	6	5	13	15	15										
<b>Subtotal Full-Time</b>	7	5	15	19	20	22	23	24	25	25	25	25	25		
<i>Increase over Prior Year</i>		-28.6%	200.0%	26.7%	5.3%	10.0%	4.5%	4.3%	4.2%	0.0%	0.0%	0.0%	0.0%	66.7%	5.2%
<b>Part-Time</b>															
<b>Resident</b>	2	4	1	0	0										
<b>Non-Resident</b>	9	8	1	0	0										
<b>Subtotal Part-Time</b>	11	12	2	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		9.1%	-83.3%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%
<b>Total Headcount Enrollment</b>	18	17	17	19	20	22	23	24	25	25	25	25	25		
<i>Increase over Prior Year</i>		-5.6%	0.0%	11.8%	5.3%	10.0%	4.5%	4.3%	4.2%	0.0%	0.0%	0.0%	0.0%	47.1%	3.9%
<b>Full-Time % of Total</b>	39%	29%	88%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
<b>Resident % of Total</b>	17%	24%	18%	21%	25%										

\*Calculation of Status (Full-Time vs. Part-Time) may differ among 2000, 2001 and 2002 due to introduction of SIMS and revision to status calculation in the Graduate School

University of Maryland, Baltimore  
Ten-Year Enrollment Projection Worksheet

Dental School

Program

Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Graduate School - PhD

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2003-2013	Average Annual Change 2003-2013	
	Fiscal 2001*	Fiscal 2002**	Fiscal 2005 Budget			Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013			
<b>Full-Time</b>																
<b>22</b> Credit Hours per FT Student	16.57	27.60	16.47	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00			
<b>Resident</b>	12	0	41	88	110											
<b>Non-Resident</b>	104	138	206	330	330											
<b>Subtotal Full-Time</b>	116	138	247	418	440	484	506	528	550	550	550	550	550			
<i>Increase over Prior Year</i>		19.0%	79.0%	69.2%	5.3%	10.0%	4.5%	4.3%	4.2%	0.0%	0.0%	0.0%	0.0%	122.7%	8.3%	
<b>Part-Time</b>																
<b>6</b> Credit Hours per PT Student	15.27	14.00	21.50	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00			
<b>Resident</b>	39	30	2	0	0											
<b>Non-Resident</b>	129	138	41	0	0											
<b>Subtotal Part-Time</b>	168	168	43	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		0.0%	-74.4%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%	
<b>Total Fiscal Year Credit Hours</b>	284	306	290	418	440	484	506	528	550	550	550	550	550			
<i>Increase over Prior Year</i>		7.7%	-5.2%	44.1%	5.3%	10.0%	4.5%	4.3%	4.2%	0.0%	0.0%	0.0%	0.0%	89.7%	6.6%	
<b>Full-Time % of Total</b>	41%	45%	85%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
<b>Resident % of Total</b>	18%	10%	15%	21%	25%											

\* FY 2001 actual credit hours have been adjusted to exclude credit hours associated with students in other programs

\*\* FY 2002 and FY 2003 actual credit hours from SIMS

\*\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

# 2003 Projection

April 2003  
FY 2003 Actual

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### Dental School

**Program**

Graduate School - PhD

FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2003-2013	Average Annual Change 2003-2013
	Fiscal 2001*	Fiscal 2002	Fiscal 2005 Budget			Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013		
<b>20 Credit Hours per FTES</b>			Fiscal 2003	Fiscal 2004	Fiscal 2005										
<b>Full-Time</b>															
<b>Resident</b>	1	0	2	4	6										
<b>Non-Resident</b>	5	7	10	17	17										
<b>Subtotal Full-Time</b>	6	7	12	21	23	24	25	26	28	28	28	28	28		
<i>Increase over Prior Year</i>		16.7%	71.4%	75.0%	9.5%	4.3%	4.2%	4.0%	7.7%	0.0%	0.0%	0.0%	0.0%	133.3%	8.8%
<b>Part-Time</b>															
<b>Resident</b>	2	2	0	0	0										
<b>Non-Resident</b>	6	7	2	0	0										
<b>Subtotal Part-Time</b>	8	9	2	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		12.5%	-77.8%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%
<b>Total Full-Time Equivalent Enrollment</b>	14	16	14	21	23	24	25	26	28	28	28	28	28		
<i>Increase over Prior Year</i>		14.3%	-12.5%	50.0%	9.5%	4.3%	4.2%	4.0%	7.7%	0.0%	0.0%	0.0%	0.0%	100.0%	7.2%
<b>Full-Time % of Total</b>	43%	44%	86%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
<b>Resident % of Total</b>	21%	13%	14%	19%	26%										

\* FY 2001 FTES are shown as officially reported and have not been adjusted to exclude FTES associated with students in other programs.