

2003 Projection

April 2003
FY 2003 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

Dental School

Program

Undergraduate Dental Hygiene

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment*		Projected Headcount Enrollment											Total Percent Change 2002-2012	Average Annual Change 2002-2012
	Fall 2000	Fall 2001	Fiscal 2005 Budget			Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012		
			Fall 2002	Fall 2003	Fall 2004										
Full-Time															
Resident	36	39	36	36	36										
Non-Resident	6	3	2	2	2										
Subtotal Full-Time	42	42	38	38	38	38	38	38	38	38	38	38	38	38	38
<i>Increase over Prior Year</i>		0.0%	-9.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Part-Time															
Resident	13	14	20	18	18										
Non-Resident	3	4	1	2	2										
Subtotal Part-Time	16	18	21	20	20	18	18	18	18	18	18	18	18	18	18
<i>Increase over Prior Year</i>		12.5%	16.7%	-4.8%	0.0%	-10.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-14.3%
Total Headcount Enrollment	58	60	59	58	58	56	56	56	56	56	56	56	56	56	56
<i>Increase over Prior Year</i>		3.4%	-1.7%	-1.7%	0.0%	-3.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-5.1%
Full-Time % of Total	72%	70%	64%	66%	66%	68%	68%	68%	68%	68%	68%	68%	68%	68%	68%
Resident % of Total	84%	88%	95%	93%	93%										

*Calculation of Status (Full-Time vs. Part-Time) may differ among 2000, 2001 and 2002 due to introduction of SIMS and revision to status calculation in the Graduate School

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours					Projected Fiscal Year Credit Hours										Total Percent Change 2003-2013	Average Annual Change 2003-2013
	Fiscal 2001*	Fiscal 2002**	Fiscal 2005 Budget			Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013				
			Fiscal 2003**	Fiscal 2004	Fiscal 2005												
Full-Time																	
31 Credit Hours per FT Student	26.29	29.67	30.37	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00				
Resident	900	1156	1123	1116	1116												
Non-Resident	204	90	31	62	62												
Subtotal Full-Time	1104	1246	1154	1178	1178	1178	1178	1178	1178	1178	1178	1178	1178				
<i>Increase over Prior Year</i>		12.9%	-7.4%	2.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.1%	0.2%		
Part-Time***																	
16 Credit Hours per PT Student	17.94	14.22	16.71	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00				
Resident	215	223	341	288	288												
Non-Resident	72	33	10	32	32												
Subtotal Part-Time	287	256	351	320	320	288	288	288	288	288	288	288	288				
<i>Increase over Prior Year</i>		-10.8%	37.1%	-8.8%	0.0%	-10.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-17.9%	-2.0%		
Total Fiscal Year Credit Hours	1391	1502	1505	1498	1498	1466	1466	1466	1466	1466	1466	1466	1466				
<i>Increase over Prior Year</i>		8.0%	0.2%	-0.5%	0.0%	-2.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-2.6%	-0.3%		
Full-Time % of Total	79%	83%	77%	79%	79%	80%	80%	80%	80%	80%	80%	80%	80%				
Resident % of Total	80%	92%	97%	94%	94%												

* FY 2001 actual credit hours have been adjusted to exclude credit hours associated with students in other programs

** FY 2002 and FY 2003 actual credit hours from SIMS

*** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2003-2013	Average Annual Change 2003-2013	
	Fiscal 2001*	Fiscal 2002	Fiscal 2005 Budget			Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013			
30 Credit Hours per FTES																
Full-Time																
Resident	35	39	37	37	37											
Non-Resident	5	3	1	2	2											
Subtotal Full-Time	40	42	38	39	39	39	39	39	39	39	39	39	39	39	39	39
<i>Increase over Prior Year</i>		5.0%	-9.5%	2.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.6%	0.3%
Part-Time																
Resident	6	7	11	10	10											
Non-Resident	2	1	0	1	1											
Subtotal Part-Time	8	8	11	11	11	10	10	10	10	10	10	10	10	10	10	10
<i>Increase over Prior Year</i>		0.0%	37.5%	0.0%	0.0%	-9.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-9.1%	-0.9%
Total Full-Time Equivalent Enrollment	48	50	49	50	50	49	49	49	49	49	49	49	49	49	49	49
<i>Increase over Prior Year</i>		4.2%	-2.0%	2.0%	0.0%	-2.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Full-Time % of Total	83%	84%	78%	78%	78%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%
Resident % of Total	85%	92%	98%	94%	94%											

* FY 2001 FTES are shown as officially reported and have not been adjusted to exclude FTES associated with students