

2003 Projection

April 2003
FY 2003 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

Dental School

Program

Post Graduate Certificate

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment*		Projected Headcount Enrollment											Total Percent Change	Average Annual Change
	Fall 2000	Fall 2001	Fiscal 2005 Budget			Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012		
			Fall 2002	Fall 2003	Fall 2004										
Full-Time															
Resident	19	25	26	26	26										
Non-Resident	48	43	40	40	41										
Subtotal Full-Time	67	68	66	66	67	67	67	70	70	70	70	70	70	70	70
<i>Increase over Prior Year</i>		1.5%	-2.9%	0.0%	1.5%	0.0%	0.0%	4.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.1%
Part-Time															
Resident	0	0	0	0	0										
Non-Resident	0	0	1	1	0										
Subtotal Part-Time	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		#####	#####	0.0%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%
Total Headcount Enrollment	67	68	67	67	67	67	67	70	70	70	70	70	70	70	70
<i>Increase over Prior Year</i>		1.5%	-1.5%	0.0%	0.0%	0.0%	0.0%	4.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.5%
Full-Time % of Total	100%	100%	99%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Resident % of Total	28%	37%	39%	39%	39%										

*Calculation of Status (Full-Time vs. Part-Time) may differ among 2000, 2001 and 2002 due to introduction of SIMS and revision to status calculation in the Graduate School

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2003-2013	Average Annual Change 2003-2013	
	Fiscal 2001*	Fiscal 2002**	Fiscal 2005 Budget			Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013			
	2001*	2002**	2003**	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013			
Full-Time																
79 Credit Hours per FT Student	68.40	74.41	76.03	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00			
Resident	1347	1937	1939	2054	2054											
Non-Resident	3236	3123	3079	3160	3239											
Subtotal Full-Time	4583	5060	5018	5214	5293	5293	5293	5530	5530	5530	5530	5530	5530			
<i>Increase over Prior Year</i>		10.4%	-0.8%	3.9%	1.5%	0.0%	0.0%	4.5%	0.0%	0.0%	0.0%	0.0%	0.0%	10.2%	1.0%	
Part-Time***																
10 Credit Hours per PT Student	#####	#####	4.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00			
Resident	0	9	0	0	0											
Non-Resident	0	1	4	10	0											
Subtotal Part-Time	0	10	4	10	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		#####	-60.0%	150.0%	#####	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%	
Total Fiscal Year Credit Hours	4583	5070	5022	5224	5293	5293	5293	5530	5530	5530	5530	5530	5530			
<i>Increase over Prior Year</i>		10.6%	-0.9%	4.0%	1.3%	0.0%	0.0%	4.5%	0.0%	0.0%	0.0%	0.0%	0.0%	10.1%	1.0%	
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Resident % of Total	29%	38%	39%	39%	39%											

* FY 2001 actual credit hours have been adjusted to exclude credit hours associated with students in other programs

** FY 2002 and FY 2003 actual credit hours from SIMS

*** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change	Average Annual Change	
	Fiscal 2001*	Fiscal 2002	Fiscal 2005 Budget			Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013			2003-2013
40 Credit Hours per FTES			Fiscal 2003	Fiscal 2004	Fiscal 2005											
Full-Time																
Resident	34	48	48	51	51											
Non-Resident	81	78	77	79	81											
Subtotal Full-Time	115	126	125	130	132	132	132	138	138	138	138	138	138			
<i>Increase over Prior Year</i>		9.6%	-0.8%	4.0%	1.5%	0.0%	0.0%	4.5%	0.0%	0.0%	0.0%	0.0%	0.0%	10.4%	1.0%	
Part-Time																
Resident	0	0	0	0	0											
Non-Resident	0	0	0	0	0											
Subtotal Part-Time	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!	
Total Full-Time Equivalent Enrollment	115	126	125	130	132	132	132	138	138	138	138	138	138			
<i>Increase over Prior Year</i>		9.6%	-0.8%	4.0%	1.5%	0.0%	0.0%	4.5%	0.0%	0.0%	0.0%	0.0%	0.0%	10.4%	1.0%	
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Resident % of Total	30%	38%	38%	39%	39%											

* FY 2001 FTES are shown as officially reported and have not been adjusted to exclude FTES associated with students in other programs.