

2003 Projection

April 2003
FY 2003 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

Dental School

Program

DDS Total

Headcount - Fall Enrollment	Actual Enrollment*					Projected Headcount Enrollment										Total Percent Change 2002-2012	Average Annual Change 2002-2012
	Fall 2000	Fall 2001	Fiscal 2005 Budget Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012				
Full-Time																	
Resident	248	247	226	248	247												
Non-Resident	137	138	146	141	148												
Subtotal Full-Time	385	385	372	389	395	392	392	392	392	392	392	392	392				
<i>Increase over Prior Year</i>		0.0%	-3.4%	4.6%	1.5%	-0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.4%	0.5%		
Part-Time																	
Resident	1	2	5	1	0												
Non-Resident	1	0	3	0	0												
Subtotal Part-Time	2	2	8	1	0	0	0	0	0	0	0	0	0				
<i>Increase over Prior Year</i>		0.0%	300.0%	-87.5%	#####	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%		
Total Headcount Enrollment	387	387	380	390	395	392	392	392	392	392	392	392	392				
<i>Increase over Prior Year</i>		0.0%	-1.8%	2.6%	1.3%	-0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.2%	0.3%		
Full-Time % of Total	99%	99%	98%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
Resident % of Total	64%	64%	61%	64%	63%												

*Calculation of Status (Full-Time vs. Part-Time) may differ among 2000, 2001 and 2002 due to introduction of SIMS and revision to status calculation in the Graduate School

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2003-2013	Average Annual Change 2003-2013	
	Fiscal 2001*	Fiscal 2002**	Fiscal 2005 Budget			Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013			
			Fiscal 2003**	Fiscal 2004	Fiscal 2005											
Full-Time																
Resident	14653	14484	13174	14304	14160											
Non-Resident	7397	7412	7955	7900	8410											
Subtotal Full-Time	22050	21896	21129	22204	22570	22372	22372	22372	22372	22372	22372	22372	22372			
<i>Increase over Prior Year</i>		-0.7%	-3.5%	5.1%	1.6%	-0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.9%	0.6%	
Part-Time																
Resident	25	38	70	13	0											
Non-Resident	14	3	36	0	0											
Subtotal Part-Time	39	41	106	13	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		5.1%	158.5%	-87.7%	#####	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%	
Total Fiscal Year Credit Hours	22089	21937	21235	22217	22570	22372	22372	22372	22372	22372	22372	22372	22372			
<i>Increase over Prior Year</i>		-0.7%	-3.2%	4.6%	1.6%	-0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.4%	0.5%	
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Resident % of Total	66%	66%	62%	64%	63%											

* FY 2001 actual credit hours have been adjusted to exclude credit hours associated with students in other programs

** FY 2002 and FY 2003 actual credit hours from SIMS

*** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2003-2013	Average Annual Change 2003-2013	
	Fiscal 2001*	Fiscal 2002	Fiscal 2005 Budget			Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013			
Full-Time																
Resident	275	275	250	272	270											
Non-Resident	149	146	159	155	162											
Subtotal Full-Time	424	421	409	427	432	429	429	429	429	429	429	429	429			
<i>Increase over Prior Year</i>		-0.7%	-2.9%	4.4%	1.2%	-0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.9%	0.5%	
Part-Time																
Resident	1	1	1	0	0											
Non-Resident	0	0	1	0	0											
Subtotal Part-Time	1	1	2	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		0.0%	100.0%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%	
Total Full-Time Equivalent Enrollment	425	422	411	427	432	429	429	429	429	429	429	429	429			
<i>Increase over Prior Year</i>		-0.7%	-2.6%	3.9%	1.2%	-0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.4%	0.4%	
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Resident % of Total	65%	65%	61%	64%	63%											

* FY 2001 FTES are shown as officially reported and have not been adjusted to exclude FTES associated with students in other programs. FY 2001 FTES includes 1 FTES additional for Full-Time Resident and 1 FTES additional for Part-Time Resident. These are not shown in the DDS Year Detail as they are attributable to Other Dentistry Credits