

2003 Projection

April 2003
FY 2003 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

Dental School

Program

DDS - Second Year

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment*		Projected Headcount Enrollment											Total Percent Change 2002-2012	Average Annual Change 2002-2012
	Fall 2000	Fall 2001	Fiscal 2005 Budget			Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012		
			Fall 2002	Fall 2003	Fall 2004										
Full-Time															
Resident	57	53	63	58	62										
Non-Resident	38	45	35	40	36										
Subtotal Full-Time	95	98	98	98	98	98	98	98	98	98	98	98	98		
<i>Increase over Prior Year</i>		3.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Part-Time															
Resident	0	2	5	1	0										
Non-Resident	0	0	3	0	0										
Subtotal Part-Time	0	2	8	1	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		#####	300.0%	-87.5%	#####	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%
Total Headcount Enrollment	95	100	106	99	98	98	98	98	98	98	98	98	98		
<i>Increase over Prior Year</i>		5.3%	6.0%	-6.6%	-1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-7.5%	-0.8%
Full-Time % of Total	100%	98%	92%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Resident % of Total	60%	55%	64%	60%	63%										

*Calculation of Status (Full-Time vs. Part-Time) may differ among 2000, 2001 and 2002 due to introduction of SIMS and revision to status calculation in the Graduate School

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours					Projected Fiscal Year Credit Hours										Total Percent Change 2003-2013	Average Annual Change 2003-2013
	Fiscal 2001*	Fiscal 2002**	Fiscal 2005 Budget			Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013				
			Fiscal 2003**	Fiscal 2004	Fiscal 2005												
Full-Time																	
50 Credit Hours per FT Student	50.58	50.16	51.30	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00				
Resident	2988	2803	3330	2900	3100												
Non-Resident	1817	2113	1697	2000	1800												
Subtotal Full-Time	4805	4916	5027	4900	4900	4900	4900	4900	4900	4900	4900	4900	4900				
<i>Increase over Prior Year</i>		2.3%	2.3%	-2.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-2.5%	-0.3%		
Part-Time																	
13 Credit Hours per PT Student	#####	14.50	10.88	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00				
Resident*	0	29	58	13	0												
Non-Resident*	0	0	29	0	0												
Subtotal Part-Time	0	29	87	13	0	0	0	0	0	0	0	0	0				
<i>Increase over Prior Year</i>		#####	200.0%	-85.1%	#####	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%		
Total Fiscal Year Credit Hours	4805	4945	5114	4913	4900	4900	4900	4900	4900	4900	4900	4900	4900				
<i>Increase over Prior Year</i>		2.9%	3.4%	-3.9%	-0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-4.2%	-0.4%		
Full-Time % of Total	100%	99%	98%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
Resident % of Total	62%	57%	66%	59%	63%												

* FY 2001 actual credit hours have been adjusted to exclude credit hours associated with students in other programs

** FY 2002 and FY 2003 actual credit hours from SIMS

*** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2003-2013	Average Annual Change 2003-2013
	Fiscal 2001*	Fiscal 2002	Fiscal 2005 Budget			Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013		
50 Credit Hours per FTES			Fiscal 2003	Fiscal 2004	Fiscal 2005										
Full-Time															
Resident	60	56	67	58	62										
Non-Resident	36	42	34	40	36										
Subtotal Full-Time	96	98	101	98	98	98	98	98	98	98	98	98	98	98	98
<i>Increase over Prior Year</i>		2.1%	3.1%	-3.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.0%
Part-Time															
Resident	0	1	1	0	0										
Non-Resident	0	0	1	0	0										
Subtotal Part-Time	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		#####	100.0%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%
Total Full-Time Equivalent Enrollm	96	99	103	98	98	98	98	98	98	98	98	98	98	98	98
<i>Increase over Prior Year</i>		3.1%	4.0%	-4.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-4.9%
Full-Time % of Total	100%	99%	98%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Resident % of Total	63%	58%	66%	59%	63%										

* FY 2001 FTES are shown as officially reported and have not been adjusted to exclude FTES associated with students in other programs.