

# 2003 Projection

April 2003  
FY 2003 Actual

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### Dental School

**Program**

DDS - Fourth Year

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment*		Projected Headcount Enrollment											Total Percent Change	Average Annual Change
	Fall 2000	Fall 2001	Fiscal 2005 Budget			Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012		
			Fall 2002	Fall 2003	Fall 2004										
<b>Full-Time</b>															
<b>Resident</b>	74	69	62	62	65										
<b>Non-Resident</b>	19	29	25	23	32										
<b>Subtotal Full-Time</b>	93	98	87	85	97	96	96	96	96	96	96	96	96	96	
<i>Increase over Prior Year</i>		5.4%	-11.2%	-2.3%	14.1%	-1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	10.3%
<b>Part-Time</b>															
<b>Resident</b>	1	0	0	0	0										
<b>Non-Resident</b>	0	0	0	0	0										
<b>Subtotal Part-Time</b>	1	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!
<b>Total Headcount Enrollment</b>	94	98	87	85	97	96	96	96	96	96	96	96	96	96	
<i>Increase over Prior Year</i>		4.3%	-11.2%	-2.3%	14.1%	-1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	10.3%
<b>Full-Time % of Total</b>	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
<b>Resident % of Total</b>	80%	70%	71%	73%	67%										

\*Calculation of Status (Full-Time vs. Part-Time) may differ among 2000, 2001 and 2002 due to introduction of SIMS and revision to status calculation in the Graduate School

# 2003 Projection

April 2003  
FY 2003 Actual

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### Dental School

**Program**

Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

**DDS - Fourth Year**

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2003-2013	Average Annual Change 2003-2013	
	Fiscal 2001*	Fiscal 2002**	Fiscal 2005 Budget			Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013			
<b>Full-Time</b>																
64 Credit Hours per FT Student	63.65	64.34	64.23	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00			
Resident	4739	4484	3985	3968	4160											
Non-Resident	1180	1821	1603	1472	2048											
<b>Subtotal Full-Time</b>	5919	6305	5588	5440	6208	6144	6144	6144	6144	6144	6144	6144	6144			
Increase over Prior Year		6.5%	-11.4%	-2.6%	14.1%	-1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	9.9%	1.0%	
<b>Part-Time</b>																
0 Credit Hours per PT Student	7.00	#####	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Resident	7	5	0	0	0											
Non-Resident	0	1	0	0	0											
<b>Subtotal Part-Time</b>	7	6	0	0	0	0	0	0	0	0	0	0	0			
Increase over Prior Year		-14.3%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!	
<b>Total Fiscal Year Credit Hours</b>	5926	6311	5588	5440	6208	6144	6144	6144	6144	6144	6144	6144	6144			
Increase over Prior Year		6.5%	-11.5%	-2.6%	14.1%	-1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	9.9%	1.0%	
<b>Full-Time % of Total</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
<b>Resident % of Total</b>	80%	71%	71%	73%	67%											

\* FY 2001 actual credit hours have been adjusted to exclude credit hours associated with students in other programs

\*\* FY 2002 and FY 2003 actual credit hours from SIMS

\*\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

# 2003 Projection

April 2003  
FY 2003 Actual

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### Dental School

**Program**

DDS - Fourth Year

FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change	Average Annual Change	
	Fiscal 2001*	Fiscal 2002	Fiscal 2005 Budget			Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013			2003-2013
<b>60 Credit Hours per FTES</b>			Fiscal 2003	Fiscal 2004	Fiscal 2005											
<b>Full-Time</b>																
<b>Resident</b>	79	75	66	66	69											
<b>Non-Resident</b>	20	30	27	25	34											
<b>Subtotal Full-Time</b>	99	105	93	91	103	102	102	102	102	102	102	102	102			
<i>Increase over Prior Year</i>		6.1%	-11.4%	-2.2%	13.2%	-1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	9.7%	0.9%	
<b>Part-Time</b>																
<b>Resident</b>	0	0	0	0	0											
<b>Non-Resident</b>	0	0	0	0	0											
<b>Subtotal Part-Time</b>	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!	
<b>Total Full-Time Equivalent Enrollment</b>	99	105	93	91	103	102	102	102	102	102	102	102	102			
<i>Increase over Prior Year</i>		6.1%	-11.4%	-2.2%	13.2%	-1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	9.7%	0.9%	
<b>Full-Time % of Total</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
<b>Resident % of Total</b>	80%	71%	71%	73%	67%											

\* FY 2001 FTES are shown as officially reported and have not been adjusted to exclude FTES associated with students in other programs.