

2003 Projection

April 2003
FY 2003 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

Dental School

Program

DDS - First Year

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment*		Projected Headcount Enrollment											Total Percent Change 2002-2012	Average Annual Change 2002-2012
	Fall 2000	Fall 2001	Fiscal 2005 Budget			Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012		
			Fall 2002	Fall 2003	Fall 2004										
Full-Time															
Resident	50	62	49	60	60										
Non-Resident	50	40	53	42	42										
Subtotal Full-Time	100	102	102	102	102	102	102	102	102	102	102	102	102	102	102
<i>Increase over Prior Year</i>		2.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Part-Time															
Resident	0	0	0	0	0										
Non-Resident	1	0	0	0	0										
Subtotal Part-Time	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####
Total Headcount Enrollment	101	102	102	102	102	102	102	102	102	102	102	102	102	102	102
<i>Increase over Prior Year</i>		1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Full-Time % of Total	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Resident % of Total	50%	61%	48%	59%	59%										

*Calculation of Status (Full-Time vs. Part-Time) may differ among 2000, 2001 and 2002 due to introduction of SIMS and revision to status calculation in the Graduate School

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2003-2013	Average Annual Change 2003-2013		
	Fiscal 2001*	Fiscal 2002**	Fiscal 2005 Budget			Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013				
	2001*	2002**	2003**	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013				
Full-Time																	
48 Credit Hours per FT Student	47.99	47.51	47.59	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00				
Resident	2442	2976	2377	2880	2880												
Non-Resident	2357	1870	2477	2016	2016												
Subtotal Full-Time	4799	4846	4854	4896	4896	4896	4896	4896	4896	4896	4896	4896	4896				
<i>Increase over Prior Year</i>		1.0%	0.2%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			0.9%	0.1%
Part-Time																	
0 Credit Hours per PT Student	32.00	#####	#####	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Resident	18	1	0	0	0												
Non-Resident	14	0	1	0	0												
Subtotal Part-Time	32	1	1	0	0	0	0	0	0	0	0	0	0				
<i>Increase over Prior Year</i>		-96.9%	0.0%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####			-100.0%	-100.0%
Total Fiscal Year Credit Hours	4831	4847	4855	4896	4896	4896	4896	4896	4896	4896	4896	4896	4896				
<i>Increase over Prior Year</i>		0.3%	0.2%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			0.8%	0.1%
Full-Time % of Total	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
Resident % of Total	51%	61%	49%	59%	59%												

* FY 2001 actual credit hours have been adjusted to exclude credit hours associated with students in other programs

** FY 2002 and FY 2003 actual credit hours from SIMS

*** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2003-2013	Average Annual Change 2003-2013
	Fiscal 2001*	Fiscal 2002	Fiscal 2005 Budget			Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013		
40 Credit Hours per FTES															
Full-Time															
Resident	60	74	59	72	72										
Non-Resident	59	47	62	50	50										
Subtotal Full-Time	119	121	121	122	122	122	122	122	122	122	122	122	122		
<i>Increase over Prior Year</i>		1.7%	0.0%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.8%	0.1%
Part-Time															
Resident	0	0	0	0	0										
Non-Resident	0	0	0	0	0										
Subtotal Part-Time	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!
Total Full-Time Equivalent Enrollment	119	121	121	122	122	122	122	122	122	122	122	122	122		
<i>Increase over Prior Year</i>		1.7%	0.0%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.8%	0.1%
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Resident % of Total	50%	61%	49%	59%	59%										

* FY 2001 FTES are shown as officially reported and have not been adjusted to exclude FTES associated with students in other programs.