

University of Maryland, Baltimore

Ten-Year Enrollment Projection Worksheet

Entire University

Prepared by UMB Institutional Research, Office of the President

March 1, 2002 Actual Fiscal 2002 FTES

Program

All Programs

August 1, 2002 Revision - Final Projections

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment								Total Percent Change 2001-2011	Average Annual Change 2001-2011
	Fall 1999	Fall 2000	Fiscal 2004 Budget			Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011		
			Fall 2001	Fall 2002	Fall 2003										
Full-Time															
Resident	2992	2920	3092	3063	3036										
Non-Resident	932	947	954	922	998										
Subtotal Full-Time	3924	3867	4046	3985	4034	4081	4129	4152	4185	4210	4282	4354	4425		
<i>Increase over Prior Year</i>		-1.5%	4.6%	-1.5%	1.2%	1.2%	1.2%	0.6%	0.8%	0.6%	1.7%	1.7%	1.6%	9.4%	0.9%
Part-Time															
Resident	1251	1139	1125	1090	1092										
Non-Resident	378	331	305	304	314										
Subtotal Part-Time	1629	1470	1430	1394	1406	1387	1378	1369	1380	1387	1396	1412	1424		
<i>Increase over Prior Year</i>		-9.8%	-2.7%	-2.5%	0.9%	-1.4%	-0.6%	-0.7%	0.8%	0.5%	0.6%	1.1%	0.8%	-0.4%	0.0%
Total Headcount Enrollment	5553	5337	5476	5379	5440	5468	5507	5521	5565	5597	5678	5766	5849		
<i>Increase over Prior Year</i>		-3.9%	2.6%	-1.8%	1.1%	0.5%	0.7%	0.3%	0.8%	0.6%	1.4%	1.5%	1.4%	6.8%	0.7%
Full-Time % of Total	71%	72%	74%	74%	74%	75%	75%	75%	75%	75%	75%	76%	76%		
Resident % of Total	76%	76%	77%	77%	76%										

Date of this Report: September 4, 2002

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Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change		
	Fiscal 2000*	Fiscal 2001*	Fiscal 2004 Budget			Fiscal 2005	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012			2001-2011	2001-2011
Full-Time																	
Resident	76460	74870	80597	78734	79998												
Non-Resident	27377	28787	30123	27265	27152												
Subtotal Full-Time	103837	103657	110720	105999	107150	108194	110075	111469	112037	113191	115249	117557	119845				
<i>Increase over Prior Year</i>		-0.2%	6.8%	-4.3%	1.1%	1.0%	1.7%	1.3%	0.5%	1.0%	1.8%	2.0%	1.9%	8.2%	0.8%		
Part-Time																	
Resident	19136	17483	17872	16518	16393												
Non-Resident	5265	5299	4675	4046	4345												
Subtotal Part-Time	24401	22782	22547	20564	20738	20698	20364	20458	20583	20711	20814	21050	21177				
<i>Increase over Prior Year</i>		-6.6%	-1.0%	-8.8%	0.8%	-0.2%	-1.6%	0.5%	0.6%	0.6%	0.5%	1.1%	0.6%	-6.1%	-0.6%		
Total Fiscal Year Credit Hours	128238	126439	133267	126563	127888	128892	130439	131927	132620	133902	136063	138607	141022				
<i>Increase over Prior Year</i>		-1.4%	5.4%	-5.0%	1.0%	0.8%	1.2%	1.1%	0.5%	1.0%	1.6%	1.9%	1.7%	5.8%	0.6%		
Full-Time % of Total	81%	82%	83%	84%	84%	84%	84%	84%	84%	85%	85%	85%	85%				
Resident % of Total	75%	73%	74%	75%	75%												

* FY 2000 and FY 2001 credit hours have been adjusted to exclude credit hours associated with students in other programs.

** FY 2002 credit hours estimated assuming Fall 2001 credit hours represent same share of annual credit hours as in prior year.

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

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FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total	Average
	Fiscal 2000*	Fiscal 2001*	Fiscal 2004 Budget			Fiscal 2005	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Percent Change 2001-2011	Annual Change 2001-2011
	<u>2000*</u>	<u>2001*</u>	<u>Fiscal 2002</u>	<u>Fiscal 2003</u>	<u>Fiscal 2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2001-2011</u>	<u>2001-2011</u>
Full-Time															
Resident	3119	3058	3262	3169	3144										
Non-Resident	1028	1053	1084	998	1071										
Subtotal Full-Time	4147	4111	4346	4167	4215	4262	4325	4365	4386	4424	4495	4573	4652		
<i>Increase over Prior Year</i>		-0.9%	5.7%	-4.1%	1.2%	1.1%	1.5%	0.9%	0.5%	0.9%	1.6%	1.7%	1.7%	7.0%	0.7%
Part-Time															
Resident	763	700	696	648	647										
Non-Resident	233	234	208	182	193										
Subtotal Part-Time	996	934	904	830	840	839	829	835	841	844	849	858	864		
<i>Increase over Prior Year</i>		-6.2%	-3.2%	-8.2%	1.2%	-0.1%	-1.2%	0.7%	0.7%	0.4%	0.6%	1.1%	0.7%	-4.4%	-0.5%
Total Full-Time Equivalent Enrollment	5143	5045	5250	4997	5055	5101	5154	5200	5227	5268	5344	5431	5516		
<i>Increase over Prior Year</i>		-1.9%	4.1%	-4.8%	1.2%	0.9%	1.0%	0.9%	0.5%	0.8%	1.4%	1.6%	1.6%	5.1%	0.5%
Full-Time % of Total	81%	81%	83%	83%	83%	84%	84%	84%	84%	84%	84%	84%	84%		
Resident % of Total	75%	74%	75%	76%	75%										

* FY 2000 and FY 2001 FTES are shown as officially reported. These years include credit hours associated with students in other programs.

Prepared by UMB Institutional Research, Office of the President March 2002