

University of Maryland, Baltimore

Ten-Year Enrollment Projection Worksheet

School of Pharmacy

Revised May 31, 2002

Program
All Programs

March 1, 2002 Actual FY 2002 FTES

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2001-2011	Average Annual Change 2001-2011
	Fall 1999	Fall 2000	Fiscal 2004 Budget			Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011		
			Fall 2001	Fall 2002	Fall 2003										
Full-Time															
Resident	272	278	296	323	351										
Non-Resident	127	137	152	154	147										
Subtotal Full-Time	399	415	448	477	498	514	515	516	517	521	579	635	690		
<i>Increase over Prior Year</i>		4.0%	8.0%	6.5%	4.4%	3.2%	0.2%	0.2%	0.2%	0.8%	11.1%	9.7%	8.7%	54.0%	4.4%
Part-Time															
Resident	141	125	127	97	75										
Non-Resident	94	81	60	61	59										
Subtotal Part-Time	235	206	187	158	134	110	86	63	65	66	68	70	71		
<i>Increase over Prior Year</i>		-12.3%	-9.2%	-15.5%	-15.2%	-17.9%	-21.8%	-26.7%	3.2%	1.5%	3.0%	2.9%	1.4%	-62.0%	-9.2%
Total Headcount Enrollment	634	621	635	635	632	624	601	579	582	587	647	705	761		
<i>Increase over Prior Year</i>		-2.1%	2.3%	0.0%	-0.5%	-1.3%	-3.7%	-3.7%	0.5%	0.9%	10.2%	9.0%	7.9%	19.8%	1.8%
Full-Time % of Total	63%	67%	71%	75%	79%	82%	86%	89%	89%	89%	89%	90%	91%		
Resident % of Total	65%	65%	67%	66%	67%										

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Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2001-2011	Average Annual Change 2001-2011
	Fiscal 2000*	Fiscal 2001*	Fiscal 2004 Budget			Fiscal 2005	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012		
			Fiscal 2002**	Fiscal 2003	Fiscal 2004										
Full-Time															
Resident	9048	9369	10025	10898	11850										
Non-Resident	3909	4099	4921	4844	4592										
Subtotal Full-Time	12957	13468	14946	15742	16442	16972	16992	17012	17032	17112	19042	20932	22802		
<i>Increase over Prior Year</i>		3.9%	11.0%	5.3%	4.4%	3.2%	0.1%	0.1%	0.1%	0.5%	11.3%	9.9%	8.9%	52.6%	4.3%
Part-Time															
Resident	988	788	962	585	475										
Non-Resident	886	814	747	650	654										
Subtotal Part-Time	1874	1602	1709	1235	1129	1016	903	802	826	838	862	886	898		
<i>Increase over Prior Year</i>		-14.5%	6.7%	-27.7%	-8.6%	-10.0%	-11.1%	-11.2%	3.0%	1.5%	2.9%	2.8%	1.4%	-47.5%	-6.2%
Total Fiscal Year Credit Hours	14831	15070	16655	16977	17571	17988	17895	17814	17858	17950	19904	21818	23700		
<i>Increase over Prior Year</i>		1.6%	10.5%	1.9%	3.5%	2.4%	-0.5%	-0.5%	0.2%	0.5%	10.9%	9.6%	8.6%	42.3%	3.6%
Full-Time % of Total	87%	89%	90%	93%	94%	94%	95%	95%	95%	95%	96%	96%	96%		
Resident % of Total	68%	67%	66%	68%	70%										

* FY 2000 and FY 2001 credit hours have been adjusted to exclude credit hours associated with students in other programs.

** FY 2002 actual credit hours

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

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FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2001-2011	Average Annual Change 2001-2011
	Fiscal 2000*	Fiscal 2001*	Fiscal 2004 Budget			Fiscal 2005	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012		
			Fiscal 2002	Fiscal 2003	Fiscal 2004										
Full-Time															
Resident	304	313	336	365	397										
Non-Resident	140	146	176	171	163										
Subtotal Full-Time	444	459	512	536	560	578	579	580	581	585	650	713	776		
<i>Increase over Prior Year</i>		3.4%	11.5%	4.7%	4.5%	3.2%	0.2%	0.2%	0.2%	0.7%	11.1%	9.7%	8.8%	51.6%	4.2%
Part-Time															
Resident	35	29	35	21	18										
Non-Resident	39	38	35	31	31										
Subtotal Part-Time	74	67	70	52	49	45	41	39	40	40	42	43	43		
<i>Increase over Prior Year</i>		-9.5%	4.5%	-25.7%	-5.8%	-8.2%	-8.9%	-4.9%	2.6%	0.0%	5.0%	2.4%	0.0%	-38.6%	-4.8%
Total Full-Time Equivalent Enrollment	518	526	582	588	609	623	620	619	621	625	692	756	819		
<i>Increase over Prior Year</i>		1.5%	10.6%	1.0%	3.6%	2.3%	-0.5%	-0.2%	0.3%	0.6%	10.7%	9.2%	8.3%	40.7%	3.5%
Full-Time % of Total	86%	87%	88%	91%	92%	93%	93%	94%	94%	94%	94%	94%	94%	95%	
Resident % of Total	65%	65%	64%	66%	68%										

* FY 2000 and FY 2001 FTES are shown as officially reported. These years include credit hours associated with students in other programs.

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