

University of Maryland, Baltimore

Ten-Year Enrollment Projection Worksheet

School of Pharmacy

Revised May 31, 2002

Program

Place Projections in Yellow Cells

Non-Traditional PharmD

March 1, 2002 Actual FY 2002 FTES

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change	Average Annual Change	
	Fall 1999	Fall 2000	Fiscal 2004 Budget			Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011			2001-2011
			Fall 2001	Fall 2002	Fall 2003											
Full-Time																
Resident	0	0	0	0	0											
Non-Resident	0	0	0	0	0											
Subtotal Full-Time	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		#####	#####	#####	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!
Part-Time																
Resident	129	112	115	86	64											
Non-Resident	45	40	20	15	11											
Subtotal Part-Time	174	152	135	101	75	50	25	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		-12.6%	-11.2%	-25.2%	-25.7%	-33.3%	-50.0%	-100.0%	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%
Total Headcount Enrollment	174	152	135	101	75	50	25	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		-12.6%	-11.2%	-25.2%	-25.7%	-33.3%	-50.0%	-100.0%	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%
Full-Time % of Total	0%	0%	0%	0%	0%	0%	0%	#DIV/0!	#####	#####	#####	#####	#####	#####	#####	#####
Resident % of Total	74%	74%	85%	85%	85%	74%	74%	#DIV/0!	#####	#####	#####	#####	#####	#####	#####	#####

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Credit Hours - Fiscal Year	Actual Credit Hours					Projected Fiscal Year Credit Hours										Total Percent Change 2002-2012	Average Annual Change 2002-2012
	Fiscal 2000*	Fiscal 2001*	Fiscal 2004 Budget			Fiscal 2005	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012				
			Fiscal 2002**	Fiscal 2003	Fiscal 2004												
Full-Time																	
<i>Credit Hours per FT Student</i>	#####	#####	#####	#####	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####	#####		
Resident	0	0	0	0	0												
Non-Resident	0	0	0	0	0												
Subtotal Full-Time	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		#####	#####	#####	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####	#DIV/0!		
Part-Time																	
<i>Credit Hours per PT Student</i>	5.32	4.97	5.19	5.00	5.00	5.00	5.00	#DIV/0!	#####	#####	#####	#####	#####	#####	#####		
Resident	669	569	602	430	320												
Non-Resident	257	187	98	75	55												
Subtotal Part-Time	926	756	700	505	375	250	125	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		-18.4%	-7.4%	-27.9%	-25.7%	-33.3%	-50.0%	-100.0%	#####	#####	#####	#####	#####	#####	-100.0%		
Total Fiscal Year Credit Hours	926	756	700	505	375	250	125	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		-18.4%	-7.4%	-27.9%	-25.7%	-33.3%	-50.0%	-100.0%	#####	#####	#####	#####	#####	#####	-100.0%		
Full-Time % of Total	0%	0%	0%	0%	0%	0%	0%	#DIV/0!	#####	#####	#####	#####	#####	#####	#####		
Resident % of Total	72%	75%	86%	85%	85%												

* FY 2000 and FY 2001 credit hours have been adjusted to exclude credit hours associated with students in other programs.

** FY 2002 actual credit hours

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

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March 1, 2002 Actual FY 2002 FTES

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment												Total Percent Change	Average Annual Change
30 Credit Hours per FTES	Fiscal 2000*	Fiscal 2001*	Fiscal 2004 Budget			Fiscal 2005	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	2002-2012	2002-2012	
Full-Time	Fiscal 2000*	Fiscal 2001*	Fiscal 2002	Fiscal 2003	Fiscal 2004	Fiscal 2005	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	2002-2012	2002-2012	
Resident	0	0	0	0	0											
Non-Resident	0	0	0	0	0											
Subtotal Full-Time	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		#####	#####	#####	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!
Part-Time																
Resident	22	19	20	14	11											
Non-Resident	9	6	3	3	2											
Subtotal Part-Time	31	25	23	17	13	8	4	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		-19.4%	-8.0%	-26.1%	-23.5%	-38.5%	-50.0%	-100.0%	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%
Total Full-Time Equivalent Enrollment	31	25	23	17	13	8	4	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		-19.4%	-8.0%	-26.1%	-23.5%	-38.5%	-50.0%	-100.0%	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%
Full-Time % of Total	0%	0%	0%	0%	0%	0%	0%	#DIV/0!	#####	#####	#####	#####	#####	#####		
Resident % of Total	71%	76%	87%	82%	85%											

* FY 2000 and FY 2001 FTES are shown as officially reported. These years include credit hours associated with students in other programs.

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