

University of Maryland, Baltimore

Ten-Year Enrollment Projection Worksheet

School of Pharmacy

Program

Graduate School - Masters

Place Projections in Yellow Cells

March 1, 2002 Actual FY 2002 FTES

Headcount - Fall Enrollment	Actual Enrollment*		Projected Headcount Enrollment											Total Percent Change	Average Annual Change
	Fall 1999	Fall 2000	Fiscal 2004 Budget			Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011		
			Fall 2001	Fall 2002	Fall 2003										
Full-Time															
Resident	1	0	0	0	0										
Non-Resident	0	0	0	0	0										
Subtotal Full-Time	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####
Part-Time															
Resident	0	1	0	0	0										
Non-Resident	1	1	0	0	0										
Subtotal Part-Time	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		100.0%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####
Total Headcount Enrollment	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		0.0%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####
Full-Time % of Total	50%	0%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####
Resident % of Total	50%	50%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####

*Calculation of Status (Full-Time vs. Part-Time) differs between FY 2001 and FY 2002 due to introduction of SIMS
 Prepared by UMB Institutional Research, Office of the President March 2002

University of Maryland, Baltimore

Ten-Year Enrollment Projection Worksheet

School of Pharmacy

Program

Graduate School - Masters

Place Projections in Yellow Cells

March 1, 2002 Actual FY 2002 FTES

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change
	Fiscal 2000*	Fiscal 2001*	Fiscal 2004 Budget			Fiscal 2005	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012		
	2000*	2001*	Fiscal 2002**	Fiscal 2003	Fiscal 2004	2005	2006	2007	2008	2009	2010	2011	2012	2001-2011	2001-2011
Full-Time															
<i>Credit Hours per FT Student</i>	7.00	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####
Resident	7	0	0	0	0										
Non-Resident	0	0	0	0	0										
Subtotal Full-Time	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####
Part-Time															
<i>Credit Hours per PT Student</i>	3.00	3.50	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####
Resident	3	3	0	0	0										
Non-Resident	0	4	0	0	0										
Subtotal Part-Time	3	7	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		133.3%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####
Total Fiscal Year Credit Hours	10	7	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		-30.0%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####
Full-Time % of Total	70%	0%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####
Resident % of Total	100%	43%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####

* FY 2000 and FY 2001 credit hours have been adjusted to exclude credit hours associated with students in other programs.

** FY 2002 actual credit hours

Prepared by UMB Institutional Research, Office of the President March 2002

University of Maryland, Baltimore

Ten-Year Enrollment Projection Worksheet

School of Pharmacy

Program

Graduate School - Masters

FTES are Projected Using Credit Hours - Do not Edit FTES Here

March 1, 2002 Actual FY 2002 FTES

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total	Average	
	Fiscal	Fiscal	Fiscal 2004 Budget			Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Percent	Annual
	<u>2000*</u>	<u>2001*</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2001-2011</u>	<u>2001-2011</u>	
24 Credit Hours per FTES																
Full-Time																
Resident	1	0	0	0	0											
Non-Resident	1	0	0	0	0											
Subtotal Full-Time	2	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!	
Part-Time																
Resident	0	0	0	0	0											
Non-Resident	0	1	0	0	0											
Subtotal Part-Time	0	1	0	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!	
Total Full-Time Equivalent Enrollment	2	1	0	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		-50.0%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!	
Full-Time % of Total	100%	0%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####			
Resident % of Total	50%	0%	#####	#####	#####											

* FY 2000 and FY 2001 FTES are shown as officially reported. These years include credit hours associated with students in other programs.

Prepared by UMB Institutional Research, Office of the President March 2002