

University of Maryland, Baltimore

Ten-Year Enrollment Projection Worksheet

School of Nursing

Revised May 22, 2002

Program

All Programs

March 1, 2002 Actual FY 2002 FTES

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment										Total Percent Change 2001-2011	Average Annual Change 2001-2011
	Fall 1999	Fall 2000	Fiscal 2004 Budget			Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011				
			Fall 2001	Fall 2002	Fall 2003												
Full-Time																	
Resident	423	425	572	561	575												
Non-Resident	135	131	78	121	123												
Subtotal Full-Time	558	556	650	682	698	704	705	721	721	736	736	746	756				
<i>Increase over Prior Year</i>		-0.4%	16.9%	4.9%	2.3%	0.9%	0.1%	2.3%	0.0%	2.1%	0.0%	1.4%	1.3%	16.3%	1.5%		
Part-Time																	
Resident	682	644	646	638	661												
Non-Resident	104	100	87	95	97												
Subtotal Part-Time	786	744	733	733	758	760	772	784	789	794	799	809	814				
<i>Increase over Prior Year</i>		-5.3%	-1.5%	0.0%	3.4%	0.3%	1.6%	1.6%	0.6%	0.6%	0.6%	1.3%	0.6%	11.1%	1.1%		
Total Headcount Enrollment	1344	1300	1383	1415	1456	1464	1477	1505	1510	1530	1535	1555	1570				
<i>Increase over Prior Year</i>		-3.3%	6.4%	2.3%	2.9%	0.5%	0.9%	1.9%	0.3%	1.3%	0.3%	1.3%	1.0%	13.5%	1.3%		
Full-Time % of Total	42%	43%	47%	48%	48%	48%	48%	48%	48%	48%	48%	48%	48%				
Resident % of Total	82%	82%	88%	85%	85%												

Prepared by UMB Institutional Research, Office of the President March 2002

Headcount Revised March 1, 2002

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Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2001-2011	Average Annual Change 2001-2011
	Fiscal 2000*	Fiscal 2001*	Fiscal 2004 Budget			Fiscal 2005	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012		
		Fiscal 2002**	Fiscal 2003	Fiscal 2004											
Full-Time															
Resident	10881	11448	14886	14726	15111										
Non-Resident	2950	2964	1891	2863	2921										
Subtotal Full-Time	13831	14412	16777	17589	18032	18197	18216	18622	18622	19008	19008	19298	19588		
<i>Increase over Prior Year</i>		4.2%	16.4%	4.8%	2.5%	0.9%	0.1%	2.2%	0.0%	2.1%	0.0%	1.5%	1.5%	16.8%	1.6%
Part-Time															
Resident	9955	9286	10467	9763	10099										
Non-Resident	1566	1793	1349	1230	1255										
Subtotal Part-Time	11521	11079	11816	10993	11354	11407	11552	11731	11794	11894	11957	12121	12180		
<i>Increase over Prior Year</i>		-3.8%	6.7%	-7.0%	3.3%	0.5%	1.3%	1.5%	0.5%	0.8%	0.5%	1.4%	0.5%	3.1%	0.3%
Total Fiscal Year Credit Hours	25352	25491	28593	28582	29386	29604	29768	30353	30416	30902	30965	31419	31768		
<i>Increase over Prior Year</i>		0.5%	12.2%	0.0%	2.8%	0.7%	0.6%	2.0%	0.2%	1.6%	0.2%	1.5%	1.1%	11.1%	1.1%
Full-Time % of Total	55%	57%	59%	62%	61%	61%	61%	61%	61%	62%	61%	61%	62%		
Resident % of Total	82%	81%	89%	86%	86%										

* FY 2000 and FY 2001 credit hours have been adjusted to exclude credit hours associated with students in other programs.

** FY 2002 actual credit hours

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

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FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2001-2011	Average Annual Change 2001-2011
	Fiscal 2000*	Fiscal 2001*	Fiscal 2004 Budget			Fiscal 2005	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012		
			Fiscal 2002	Fiscal 2003	Fiscal 2004										
Full-Time															
Resident	392	407	521	517	531										
Non-Resident	117	114	73	108	110										
Subtotal Full-Time	509	521	594	625	641	647	648	663	663	677	677	686	696		
<i>Increase over Prior Year</i>		2.4%	14.0%	5.2%	2.6%	0.9%	0.2%	2.3%	0.0%	2.1%	0.0%	1.3%	1.5%	17.2%	1.6%
Part-Time															
Resident	390	367	391	367	380										
Non-Resident	64	73	54	51	52										
Subtotal Part-Time	454	440	445	418	432	433	439	446	449	452	455	460	463		
<i>Increase over Prior Year</i>		-3.1%	1.1%	-6.1%	3.3%	0.2%	1.4%	1.6%	0.7%	0.7%	0.7%	1.1%	0.7%	4.0%	0.4%
Total Full-Time Equivalent Enrollment	963	961	1039	1043	1073	1080	1087	1109	1112	1129	1132	1146	1159		
<i>Increase over Prior Year</i>		-0.2%	8.1%	0.4%	2.9%	0.7%	0.6%	2.0%	0.3%	1.5%	0.3%	1.2%	1.1%	11.5%	1.1%
Full-Time % of Total	53%	54%	57%	60%	60%	60%	60%	60%	60%	60%	60%	60%	60%		
Resident % of Total	81%	81%	88%	85%	85%										

* FY 2000 and FY 2001 FTES are shown as officially reported. These years include credit hours associated with students in other programs.

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