

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

School of Medicine

Revised May 15, 2002

Program
All Programs

March 1, 2002 Actual FY 2002 FTES

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment										Total Percent Change 2001-2011	Average Annual Change 2001-2011
	Fall 1999	Fall 2000	Fiscal 2004 Budget			Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011				
Full-Time																	
Resident	753	715	701	688	612												
Non-Resident	167	158	169	193	271												
Subtotal Full-Time	920	873	870	881	883	905	937	943	963	969	975	981	987				
<i>Increase over Prior Year</i>		-5.1%	-0.3%	1.3%	0.2%	2.5%	3.5%	0.6%	2.1%	0.6%	0.6%	0.6%	0.6%	13.4%	1.3%		
Part-Time																	
Resident	129	116	128	130	131												
Non-Resident	122	103	115	111	121												
Subtotal Part-Time	251	219	243	241	252	253	256	258	261	262	264	268	274				
<i>Increase over Prior Year</i>		-12.7%	11.0%	-0.8%	4.6%	0.4%	1.2%	0.8%	1.2%	0.4%	0.8%	1.5%	2.2%	12.8%	1.2%		
Total Headcount Enrollment	1171	1092	1113	1122	1135	1158	1193	1201	1224	1231	1239	1249	1261				
<i>Increase over Prior Year</i>		-6.7%	1.9%	0.8%	1.2%	2.0%	3.0%	0.7%	1.9%	0.6%	0.6%	0.8%	1.0%	13.3%	1.3%		
Full-Time % of Total	79%	80%	78%	79%	78%	78%	79%	79%	79%	79%	79%	79%	78%				
Resident % of Total	75%	76%	74%	73%	65%												

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Credit Hours - Fiscal Year	Actual Credit Hours					Projected Fiscal Year Credit Hours										Total Percent Change 2001-2011	Average Annual Change 2001-2011
	Fiscal 2000*	Fiscal 2001*	Fiscal 2004 Budget			Fiscal 2005	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012				
Excludes MD Program			Fiscal 2002**	Fiscal 2003	Fiscal 2004												
Full-Time																	
Resident	7711	6824	6947	5852	5613												
Non-Resident	2368	2030	2482	2093	2115												
Subtotal Full-Time	10079	8854	9429	7945	7728	8030	8914	9182	9730	9858	9986	10114	10242				
<i>Increase over Prior Year</i>		-12.2%	6.5%	-15.7%	-2.7%	3.9%	11.0%	3.0%	6.0%	1.3%	1.3%	1.3%	1.3%	8.6%	0.8%		
Part-Time																	
Resident	3283	3137	2308	2525	2174												
Non-Resident	1993	1791	1842	1610	1880												
Subtotal Part-Time	5276	4928	4150	4135	4054	4062	3696	3712	3744	3760	3776	3824	3880				
<i>Increase over Prior Year</i>		-6.6%	-15.8%	-0.4%	-2.0%	0.2%	-9.0%	0.4%	0.9%	0.4%	0.4%	1.3%	1.5%	-6.5%	-0.7%		
Total Fiscal Year Credit Hours	15355	13782	13579	12080	11782	12092	12610	12894	13474	13618	13762	13938	14122				
<i>Increase over Prior Year</i>		-10.2%	-1.5%	-11.0%	-2.5%	2.6%	4.3%	2.3%	4.5%	1.1%	1.1%	1.3%	1.3%	4.0%	0.4%		
Full-Time % of Total	66%	64%	69%	66%	66%	66%	71%	71%	72%	72%	73%	73%	73%				
Resident % of Total	72%	72%	68%	69%	66%												

* FY 2000 and FY 2001 credit hours have been adjusted to exclude credit hours associated with students in other programs.

** FY 2002 actual credit hours

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

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FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2001-2011	Average Annual Change 2001-2011
	Fiscal 2000*	Fiscal 2001*	Fiscal 2004 Budget			Fiscal 2005	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012		
			Fiscal 2002	Fiscal 2003	Fiscal 2004										
Full-Time															
Resident	762	716	744	687	610										
Non-Resident	179	168	181	193	269										
Subtotal Full-Time	941	884	925	880	879	904	940	946	966	972	978	984	990		
<i>Increase over Prior Year</i>		-6.1%	4.6%	-4.9%	-0.1%	2.8%	4.0%	0.6%	2.1%	0.6%	0.6%	0.6%	0.6%	7.0%	0.7%
Part-Time															
Resident	133	127	99	108	97										
Non-Resident	95	85	87	78	88										
Subtotal Part-Time	228	212	186	186	185	185	173	174	176	176	176	179	182		
<i>Increase over Prior Year</i>		-7.0%	-12.3%	0.0%	-0.5%	0.0%	-6.5%	0.6%	1.1%	0.0%	0.0%	1.7%	1.7%	-2.2%	-0.2%
Total Full-Time Equivalent Enrollment	1169	1096	1111	1066	1064	1089	1113	1120	1142	1148	1154	1163	1172		
<i>Increase over Prior Year</i>		-6.2%	1.4%	-4.1%	-0.2%	2.3%	2.2%	0.6%	2.0%	0.5%	0.5%	0.8%	0.8%	5.5%	0.5%
Full-Time % of Total	80%	81%	83%	83%	83%	83%	84%	84%	85%	85%	85%	85%	84%		
Resident % of Total	77%	77%	76%	75%	66%										

* FY 2000 and FY 2001 FTES are shown as officially reported. These years include credit hours associated with students in other programs.

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