

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

School of Medicine

Program

First Professional Doctor of Medicine MD

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2001-2011	Average Annual Change 2001-2011
	Fall 1999	Fall 2000	Fiscal 2004 Budget			Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011		
		Fall 2001	Fall 2002	Fall 2003											
Full-Time															
Resident	493	476	493	480	411										
Non-Resident	71	72	72	100	175										
Subtotal Full-Time	564	548	565	580	586	599	605	600	600	600	600	600	600		
<i>Increase over Prior Year</i>		-2.8%	3.1%	2.7%	1.0%	2.2%	1.0%	-0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	6.2%	0.6%
Part-Time															
Resident	3	4	2	3	2										
Non-Resident	0	1	2	1	2										
Subtotal Part-Time	3	5	4	4	4	4	4	4	4	4	4	4	4		
<i>Increase over Prior Year</i>		66.7%	-20.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Headcount Enrollment	567	553	569	584	590	603	609	604	604	604	604	604	604		
<i>Increase over Prior Year</i>		-2.5%	2.9%	2.6%	1.0%	2.2%	1.0%	-0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	6.2%	0.6%
Full-Time % of Total	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%		
Resident % of Total	87%	87%	87%	83%	70%										

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Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2002-2012	Average Annual Change 2002-2012
	Fiscal 2000*	Fiscal 2001*	Fiscal 2004 Budget			Fiscal 2005	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012		
Not Applicable to MD Program															
Full-Time															
<i>Credit Hours per FT Student</i>	n/a	n/a	39.22	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Resident	0	0	19337	0	0										
Non-Resident	0	0	2820	0	0										
Subtotal Full-Time	0	0	22157	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>															
Part-Time															
<i>Credit Hours per PT Student</i>	n/a	n/a	10.25	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Resident	0	0	22	0	0										
Non-Resident	0	0	19	0	0										
Subtotal Part-Time	0	0	41	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>															
Total Fiscal Year Credit Hours	0	0	22198	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>															

Full-Time % of Total

Resident % of Total

* FY 2000 and FY 2001 credit hours have been adjusted to exclude credit hours associated with students in other programs.

** FY 2002 credit hours estimated assuming Fall 2001 credit hours represent same share of annual credit hours as in prior year.

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FTES are Projected Using Headcount Enrollment - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2002-2012	Average Annual Change 2002-2012
	Fiscal 2000*	Fiscal 2001*	Fiscal 2004 Budget			Fiscal 2005	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012		
FTES = Average of Fall and Spring Headcount Enrollment			Fiscal 2002	Fiscal 2003	Fiscal 2004										
Full-Time															
Resident	489	473	499	480	411										
Non-Resident	70	70	71	100	175										
Subtotal Full-Time	559	543	570	580	586	599	605	600	600	600	600	600	600		
<i>Increase over Prior Year</i>		-2.9%	5.0%	1.8%	1.0%	2.2%	1.0%	-0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	5.3%	0.5%
Part-Time															
Resident	4	3	1	3	2										
Non-Resident	0	1	1	1	2										
Subtotal Part-Time	4	4	2	4	4	4	4	4	4	4	4	4	4		
<i>Increase over Prior Year</i>		0.0%	-50.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	7.2%
Total Full-Time Equivalent Enrollment	563	547	572	584	590	603	609	604	604	604	604	604	604		
<i>Increase over Prior Year</i>		-2.8%	4.6%	2.1%	1.0%	2.2%	1.0%	-0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	5.6%	0.5%
Full-Time % of Total	99%	99%	100%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%		
Resident % of Total	88%	87%	87%	83%	70%										

Note: FY 2002 FTES based on sum of actual Fall 2001 and Spring 2002 headcount divided by 2

* FY 2000 and FY 2001 FTES are shown as officially reported.
in other programs.

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