

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

School of Medicine

Program

Doctor of Physical Therapy

Place Projections in Yellow Cells

Revised January 31, 2002

March 1, 2002 Actual FY 2002 FTES

Headcount - Fall Enrollment	Actual Enrollment			Projected Headcount Enrollment										Total Percent Change 2001-2011	Average Annual Change 2001-2011
	Fall 1999	Fall 2000	Fiscal 2004 Budget Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011		
Note: New Program in Fiscal Year 2002															
Full-Time															
Resident	0	0	0	0	50										
Non-Resident	0	0	0	0	5										
Subtotal Full-Time	0	0	0	0	55	110	165	165	165	165	165	165	165		
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	100.0%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	#DIV/0!	#NUM!
Part-Time															
Resident	0	0	11	11	11										
Non-Resident	0	0	6	6	6										
Subtotal Part-Time	0	0	17	17	17	17	17	17	17	17	17	17	17		
	#DIV/0!	#DIV/0!	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Headcount Enrollment	0	0	17	17	72	127	182	182	182	182	182	182	182		
	#DIV/0!	#DIV/0!	0.0%	323.5%	76.4%	43.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	970.6%	26.8%
Full-Time % of Total	#DIV/0!	#DIV/0!	0%	0%	76%	87%	91%	91%	91%	91%	91%	91%	91%		
Resident % of Total	#DIV/0!	#DIV/0!	65%	65%	85%										

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Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total	Average	
Note: New Program in Fiscal Year 2002	Fiscal	Fiscal	Fiscal 2004 Budget			Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Percent	Annual
	2000	2001	Fiscal	Fiscal	Fiscal	2005	2006	2007	2008	2009	2010	2011	2012	Change	Change	
			2002*	2003	2004									2002-2012	2002-2012	
Full-Time	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	29.42	29.42	30.00	30.00	30.00	30.00	30.00	30.00	30.00			
Resident	0	0	0	0	1506											
Non-Resident	0	0	0	0	112											
Subtotal Full-Time	0	0	0	0	1618	3236	4950	4950	4950	4950	4950	4950	4950			
Part-Time	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	100.0%	53.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	#DIV/0!	#NUM!	
Resident*	0	0	14.88	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00			
Non-Resident*	0	0	161	154	154											
Subtotal Part-Time	0	0	253	238	238	238	238	238	238	238	238	238	238			
Total Fiscal Year Credit Hours	0	0	253	238	1856	3474	5188	5188	5188	5188	5188	5188	5188			
Full-Time % of Total	#DIV/0!	#DIV/0!	0%	0%	87%	93%	95%	95%	95%	95%	95%	95%	95%			
Resident % of Total	#DIV/0!	#DIV/0!	64%	65%	89%											

*FY 2002 actual credit hours

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

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FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment												Total	Average
Note: New Program in Fiscal Year 2002 30 Credit Hours per FTES	Fiscal 2000	Fiscal 2001	Fiscal 2004 Budget			Fiscal 2005	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	2002-2012	2002-2012	
			Fiscal 2002	Fiscal 2003	Fiscal 2004									Percent Change	Annual Change	
Full-Time																
Resident			0	0	50											
Non-Resident			0	0	4											
Subtotal Full-Time	0	0	0	0	54	108	165	165	165	165	165	165	165			
		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	100.0%	52.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	#DIV/0!	#NUM!	
Part-Time																
Resident			5	5	5											
Non-Resident			3	3	3											
Subtotal Part-Time	0	0	8	8	8	8	8	8	8	8	8	8	8			
		#DIV/0!	#DIV/0!	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Total Full-Time Equivalent Enrollment	0	0	8	8	62	116	173	173	173	173	173	173	173			
		#DIV/0!	#DIV/0!	0.0%	675.0%	87.1%	49.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2062.5%	36.0%	
Full-Time % of Total	#DIV/0!	#DIV/0!	0%	0%	87%	93%	95%	95%	95%	95%	95%	95%	95%			
Resident % of Total	#DIV/0!	#DIV/0!	63%	63%	89%											

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