

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### School of Law

#### Program

All Programs

March 1, 2002 Actual FY 2002 FTES

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment								Total Percent Change	Average Annual Change
	Fall 1999	Fall 2000	Fiscal 2004 Budget			Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011		
			Fall 2001	Fall 2002	Fall 2003										
<b>Full-Time</b>															
<b>Resident</b>	636	606	658	632	632										
<b>Non-Resident</b>	205	212	274	178	178										
<b>Subtotal Full-Time</b>	841	818	932	810	810	810	810	810	810	810	810	810	810	810	810
<i>Increase over Prior Year</i>		-2.7%	13.9%	-13.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-13.1%
<b>Part-Time</b>															
<b>Resident</b>	44	28	23	25	25										
<b>Non-Resident</b>	8	3	3	5	5										
<b>Subtotal Part-Time</b>	52	31	26	30	30	30	30	30	30	30	30	30	30	30	30
<i>Increase over Prior Year</i>		-40.4%	-16.1%	15.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	15.4%
<b>Total Headcount Enrollment</b>	893	849	958	840	840	840	840	840	840	840	840	840	840	840	840
<i>Increase over Prior Year</i>		-4.9%	12.8%	-12.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-12.3%
<b>Full-Time % of Total</b>	94%	96%	97%	96%	96%	96%	96%	96%	96%	96%	96%	96%	96%	96%	96%
<b>Resident % of Total</b>	76%	75%	71%	78%	78%										

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All Programs

March 1, 2002 Actual FY 2002 FTES

Credit Hours - Fiscal Year	Actual Credit Hours					Projected Fiscal Year Credit Hours										Total Percent Change	Average Annual Change
	Fiscal 2000*	Fiscal 2001*	Fiscal 2004 Budget			Fiscal 2005	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	2001-2011	2001-2011		
			Fiscal 2002**	Fiscal 2003	Fiscal 2004												
<b>Full-Time</b>																	
<b>Resident</b>	16113	15586	17082	16084	16084												
<b>Non-Resident</b>	5613	5678	7566	4913	4913												
<b>Subtotal Full-Time</b>	21726	21264	24648	20997	20997	20997	20997	20997	20997	20997	20997	20997	20997				
<i>Increase over Prior Year</i>		-2.1%	15.9%	-14.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-14.8%	-1.6%		
<b>Part-Time</b>																	
<b>Resident</b>	1319	1177	983	582	582												
<b>Non-Resident</b>	220	288	207	141	141												
<b>Subtotal Part-Time</b>	1539	1465	1190	723	723	723	723	723	723	723	723	723	723				
<i>Increase over Prior Year</i>		-4.8%	-18.8%	-39.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-39.2%	-4.9%		
<b>Total Fiscal Year Credit Hours</b>	23265	22729	25838	21720	21720	21720	21720	21720	21720	21720	21720	21720	21720				
<i>Increase over Prior Year</i>		-2.3%	13.7%	-15.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-15.9%	-1.7%		
<b>Full-Time % of Total</b>	93%	94%	95%	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%				
<b>Resident % of Total</b>	75%	74%	70%	77%	77%												

\* FY 2000 and FY 2001 credit hours have been adjusted to exclude credit hours associated with students in other programs.

\*\* FY 2002 credit hours estimated assuming Fall 2001 credit hours represent same share of annual credit hours as in prior year. \*\*\* FY 2001

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# University of Maryland, Baltimore

## Ten-Year Enrollment Projection Worksheet

### School of Law

**Program**

All Programs

FTES are Projected Using Credit Hours - Do not Edit FTES Here

March 1, 2002 Actual FY 2002 FTES

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change	Average Annual Change
	Fiscal 2000*	Fiscal 2001*	Fiscal 2004 Budget			Fiscal 2005	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012		
			Fiscal 2002	Fiscal 2003	Fiscal 2004										
<b>Full-Time</b>															
<b>Resident</b>	674	652	711	671	671										
<b>Non-Resident</b>	234	237	315	205	205										
<b>Subtotal Full-Time</b>	908	889	1026	876	876	875	875	875	875	875	875	875	875	875	
<i>Increase over Prior Year</i>		-2.1%	15.4%	-14.6%	0.0%	-0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-14.7%	-1.6%
<b>Part-Time</b>															
<b>Resident</b>	55	49	41	25	25										
<b>Non-Resident</b>	9	12	8	6	6										
<b>Subtotal Part-Time</b>	64	61	49	31	31	31	31	31	31	31	31	31	31	31	
<i>Increase over Prior Year</i>		-4.7%	-19.7%	-36.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-36.7%	-4.5%
<b>Total Full-Time Equivalent Enrollment</b>	972	950	1075	907	907	906	906	906	906	906	906	906	906	906	
<i>Increase over Prior Year</i>		-2.3%	13.2%	-15.6%	0.0%	-0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-15.7%	-1.7%
<b>Full-Time % of Total</b>	93%	94%	95%	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%		
<b>Resident % of Total</b>	75%	74%	70%	77%	77%										

\* FY 2000 and FY 2001 FTES are shown as officially reported. These years include credit hours associated with students in other programs.

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