

University of Maryland, Baltimore

Ten-Year Enrollment Projection Worksheet

School of Law

Program

JD - Evening Division

Place Projections in Yellow Cells

March 1, 2002 Actual FY 2002 FTES

Headcount - Fall Enrollment	Actual Enrollment*		Projected Headcount Enrollment											Total Percent Change 2001-2011	Average Annual Change 2001-2011
	Fall 1999	Fall 2000	Fiscal 2004 Budget			Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011		
			Fall 2001	Fall 2002	Fall 2003										
Full-Time															
Resident	208	196	207	212	212										
Non-Resident	25	25	22	13	13										
Subtotal Full-Time	233	221	229	225	225	225	225	225	225	225	225	225	225		
<i>Increase over Prior Year</i>		-5.2%	3.6%	-1.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-1.7%	-0.2%
Part-Time															
Resident	30	22	9	15	15										
Non-Resident	3	2	1	0	0										
Subtotal Part-Time	33	24	10	15	15	15	15	15	15	15	15	15	15		
<i>Increase over Prior Year</i>		-27.3%	-58.3%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	4.1%
Total Headcount Enrollment	266	245	239	240	240	240	240	240	240	240	240	240	240		
<i>Increase over Prior Year</i>		-7.9%	-2.4%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%
Full-Time % of Total	88%	90%	96%	94%	94%	94%	94%	94%	94%	94%	94%	94%	94%		
Resident % of Total	89%	89%	90%	95%	95%										

*Calculation of Status (Full-Time vs. Part-Time) differs between FY 2001 and FY 2002 due to introduction of SIMS
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Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2001-2011	Average Annual Change 2001-2011
	Fiscal 2000*	Fiscal 2001*	Fiscal 2004 Budget			Fiscal 2005	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012		
		Fiscal 2002**	Fiscal 2003	Fiscal 2004											
Full-Time															
<i>Credit Hours per FT Student</i>	20.01	20.24	19.73	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00		
Resident	4142	3986	4114	4240	4240										
Non-Resident	521	486	404	260	260										
Subtotal Full-Time	4663	4472	4518	4500	4500	4500	4500	4500	4500	4500	4500	4500	4500		
<i>Increase over Prior Year</i>		-4.1%	1.0%	-0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.4%	0.0%
Part-Time															
<i>Credit Hours per PT Student</i>	26.09	28.79	43.80	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00		
Resident	802	618	410	300	300										
Non-Resident	59	73	28	0	0										
Subtotal Part-Time	861	691	438	300	300	300	300	300	300	300	300	300	300		
<i>Increase over Prior Year</i>		-19.7%	-36.6%	-31.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-31.5%	-3.7%
Total Fiscal Year Credit Hours	5524	5163	4956	4800	4800	4800	4800	4800	4800	4800	4800	4800	4800		
<i>Increase over Prior Year</i>		-6.5%	-4.0%	-3.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.1%	-0.3%
Full-Time % of Total	84%	87%	91%	94%	94%	94%	94%	94%	94%	94%	94%	94%	94%		
Resident % of Total	90%	89%	91%	95%	95%										

* FY 2000 and FY 2001 credit hours have been adjusted to exclude credit hours associated with students in other programs.

** FY 2002 actual credit hours

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

March 1, 2002 Actual FY 2002 FTES

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2001-2011	Average Annual Change 2001-2011
	Fiscal 2000*	Fiscal 2001*	Fiscal 2004 Budget			Fiscal 2005	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012		
24 Credit Hours per FTES	<u>Fiscal 2000*</u>	<u>Fiscal 2001*</u>	<u>Fiscal 2002</u>	<u>Fiscal 2003</u>	<u>Fiscal 2004</u>	<u>Fiscal 2005</u>	<u>Fiscal 2006</u>	<u>Fiscal 2007</u>	<u>Fiscal 2008</u>	<u>Fiscal 2009</u>	<u>Fiscal 2010</u>	<u>Fiscal 2011</u>	<u>Fiscal 2012</u>		
Full-Time															
Resident	173	166	171	177	177										
Non-Resident	22	20	17	11	11										
Subtotal Full-Time	195	186	188	188	188	188	188	188	188	188	188	188	188	0.0%	0.0%
<i>Increase over Prior Year</i>		-4.6%	1.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Part-Time															
Resident	33	26	17	13	13										
Non-Resident	2	3	1	0	0										
Subtotal Part-Time	35	29	18	13	13	13	13	13	13	13	13	13	13	-27.8%	-3.2%
<i>Increase over Prior Year</i>		-17.1%	-37.9%	-27.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-27.8%	-3.2%
Total Full-Time Equivalent Enrollment	230	215	206	201	201	201	201	201	201	201	201	201	201	-2.4%	-0.2%
<i>Increase over Prior Year</i>		-6.5%	-4.2%	-2.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-2.4%	-0.2%
Full-Time % of Total	85%	87%	91%	94%	94%	94%	94%	94%	94%	94%	94%	94%	94%		
Resident % of Total	90%	89%	91%	95%	95%										

* FY 2000 and FY 2001 FTES are shown as officially reported. These years include credit hours associated with students in other programs.

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