

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### School of Law

#### Program

JD - Day Division

Place Projections in Yellow Cells

March 1, 2002 Actual FY 2002 FTES

| Headcount - Fall Enrollment       | Actual Enrollment |           | Projected Headcount Enrollment |           |           |           |           |           |           |           |           |           |           | Total Percent Change 2001-2011 | Average Annual Change 2001-2011 |
|-----------------------------------|-------------------|-----------|--------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------------------------|---------------------------------|
|                                   | Fall 1999         | Fall 2000 | Fiscal 2004 Budget             |           |           | Fall 2004 | Fall 2005 | Fall 2006 | Fall 2007 | Fall 2008 | Fall 2009 | Fall 2010 | Fall 2011 |                                |                                 |
|                                   |                   |           | Fall 2001                      | Fall 2002 | Fall 2003 |           |           |           |           |           |           |           |           |                                |                                 |
| <b>Full-Time</b>                  |                   |           |                                |           |           |           |           |           |           |           |           |           |           |                                |                                 |
| <b>Resident</b>                   | 428               | 410       | 451                            | 420       | 420       |           |           |           |           |           |           |           |           |                                |                                 |
| <b>Non-Resident</b>               | 180               | 187       | 252                            | 165       | 165       |           |           |           |           |           |           |           |           |                                |                                 |
| <b>Subtotal Full-Time</b>         | 608               | 597       | 703                            | 585       | 585       | 585       | 585       | 585       | 585       | 585       | 585       | 585       | 585       | 585                            | 585                             |
| <i>Increase over Prior Year</i>   |                   | -1.8%     | 17.8%                          | -16.8%    | 0.0%      | 0.0%      | 0.0%      | 0.0%      | 0.0%      | 0.0%      | 0.0%      | 0.0%      | 0.0%      | 0.0%                           | -16.8%                          |
| <b>Part-Time</b>                  |                   |           |                                |           |           |           |           |           |           |           |           |           |           |                                |                                 |
| <b>Resident</b>                   | 14                | 6         | 14                             | 10        | 10        |           |           |           |           |           |           |           |           |                                |                                 |
| <b>Non-Resident</b>               | 5                 | 1         | 2                              | 5         | 5         |           |           |           |           |           |           |           |           |                                |                                 |
| <b>Subtotal Part-Time</b>         | 19                | 7         | 16                             | 15        | 15        | 15        | 15        | 15        | 15        | 15        | 15        | 15        | 15        | 15                             | 15                              |
| <i>Increase over Prior Year</i>   |                   | -63.2%    | 128.6%                         | -6.3%     | 0.0%      | 0.0%      | 0.0%      | 0.0%      | 0.0%      | 0.0%      | 0.0%      | 0.0%      | 0.0%      | 0.0%                           | -6.3%                           |
| <b>Total Headcount Enrollment</b> | 627               | 604       | 719                            | 600       | 600       | 600       | 600       | 600       | 600       | 600       | 600       | 600       | 600       | 600                            | 600                             |
| <i>Increase over Prior Year</i>   |                   | -3.7%     | 19.0%                          | -16.6%    | 0.0%      | 0.0%      | 0.0%      | 0.0%      | 0.0%      | 0.0%      | 0.0%      | 0.0%      | 0.0%      | 0.0%                           | -16.6%                          |
| <b>Full-Time % of Total</b>       | 97%               | 99%       | 98%                            | 98%       | 98%       | 98%       | 98%       | 98%       | 98%       | 98%       | 98%       | 98%       | 98%       | 98%                            | 98%                             |
| <b>Resident % of Total</b>        | 70%               | 69%       | 65%                            | 72%       | 72%       |           |           |           |           |           |           |           |           |                                |                                 |

Prepared by UMB Institutional Research, Office of the President March 2002

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March 1, 2002 Actual FY 2002 FTES

| Credit Hours - Fiscal Year            | Actual Credit Hours |                 | Projected Fiscal Year Credit Hours |                |                |                |                |                |                |                |                |                |                | Total<br>Percent<br>Change<br>2002-2012 | Average<br>Annual<br>Change<br>2002-2012 |
|---------------------------------------|---------------------|-----------------|------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---|--|
|                                       | Fiscal<br>2000*     | Fiscal<br>2001* | Fiscal 2004 Budget                 |                |                | Fiscal<br>2005 | Fiscal<br>2006 | Fiscal<br>2007 | Fiscal<br>2008 | Fiscal<br>2009 | Fiscal<br>2010 | Fiscal<br>2011 | Fiscal<br>2012 |   |  |
|                                       |                     |                 | Fiscal<br>2002**                   | Fiscal<br>2003 | Fiscal<br>2004 |                |                |                |                |                |                |                |                |   |  |
| <b>Full-Time</b>                      |                     |                 |                                    |                |                |                |                |                |                |                |                |                |                |   |  |
| <i>Credit Hours per FT Student</i>    | 28.06               | 28.13           | 28.63                              | 28.20          | 28.20          | 28.20          | 28.20          | 28.20          | 28.20          | 28.20          | 28.20          | 28.20          | 28.20          |   |  |
| <b>Resident</b>                       | 11971               | 11600           | 12968                              | 11844          | 11844          |                |                |                |                |                |                |                |                |   |  |
| <b>Non-Resident</b>                   | 5092                | 5192            | 7162                               | 4653           | 4653           |                |                |                |                |                |                |                |                |   |  |
| <b>Subtotal Full-Time</b>             | 17063               | 16792           | 20130                              | 16497          | 16497          | 16497          | 16497          | 16497          | 16497          | 16497          | 16497          | 16497          | 16497          |   |  |
| <i>Increase over Prior Year</i>       |                     | -1.6%           | 19.9%                              | -18.0%         | 0.0%           | 0.0%           | 0.0%           | 0.0%           | 0.0%           | 0.0%           | 0.0%           | 0.0%           | 0.0%           | -18.0%                                  | -2.0%                                    |
| <b>Part-Time</b>                      |                     |                 |                                    |                |                |                |                |                |                |                |                |                |                |   |  |
| <i>Credit Hours per PT Student</i>    | 35.68               | 110.57          | 47.00                              | 28.20          | 28.20          | 28.20          | 28.20          | 28.20          | 28.20          | 28.20          | 28.20          | 28.20          | 28.20          |   |  |
| <b>Resident</b>                       | 517                 | 559             | 573                                | 282            | 282            |                |                |                |                |                |                |                |                |   |  |
| <b>Non-Resident</b>                   | 161                 | 215             | 179                                | 141            | 141            |                |                |                |                |                |                |                |                |   |  |
| <b>Subtotal Part-Time</b>             | 678                 | 774             | 752                                | 423            | 423            | 423            | 423            | 423            | 423            | 423            | 423            | 423            | 423            |   |  |
| <i>Increase over Prior Year</i>       |                     | 14.2%           | -2.8%                              | -43.8%         | 0.0%           | 0.0%           | 0.0%           | 0.0%           | 0.0%           | 0.0%           | 0.0%           | 0.0%           | 0.0%           | -43.8%                                  | -5.6%                                    |
| <b>Total Fiscal Year Credit Hours</b> | 17741               | 17566           | 20882                              | 16920          | 16920          | 16920          | 16920          | 16920          | 16920          | 16920          | 16920          | 16920          | 16920          |   |  |
| <i>Increase over Prior Year</i>       |                     | -1.0%           | 18.9%                              | -19.0%         | 0.0%           | 0.0%           | 0.0%           | 0.0%           | 0.0%           | 0.0%           | 0.0%           | 0.0%           | 0.0%           | -19.0%                                  | -2.1%                                    |
| <b>Full-Time % of Total</b>           | 96%                 | 96%             | 96%                                | 98%            | 98%            | 98%            | 98%            | 98%            | 98%            | 98%            | 98%            | 98%            | 98%            |   |  |
| <b>Resident % of Total</b>            | 70%                 | 69%             | 65%                                | 72%            | 72%            |                |                |                |                |                |                |                |                |   |  |

\* FY 2000 and FY 2001 credit hours have been adjusted to exclude credit hours associated with students in other programs.

\*\* FY 2002 actual credit hours

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#### Program

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

March 1, 2002 Actual FY 2002 FTES

| FTES - Fiscal Year                           | Actual FTES  |              | Projected Fiscal Year Full-Time Equivalent Student Enrollment |             |             |             |             |             |             |             |             |             |             | Total Percent Change 2002-2012 | Average Annual Change 2002-2012 |        |       |
|--|--------------|--------------|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------------------|---------------------------------|--------|-------|
|  | Fiscal 2000* | Fiscal 2001* | Fiscal 2004 Budget  |             |             | Fiscal 2005 | Fiscal 2006 | Fiscal 2007 | Fiscal 2008 | Fiscal 2009 | Fiscal 2010 | Fiscal 2011 | Fiscal 2012 |                                |                                 |        |       |
| <b>24 Credit Hours per FTES</b>              |              |              | Fiscal 2002   | Fiscal 2003 | Fiscal 2004 |             |             |             |             |             |             |             |             |                                |                                 |        |       |
| <b>Full-Time</b>                             |              |              |   |             |             |             |             |             |             |             |             |             |             |                                |                                 |        |       |
| <b>Resident</b>                              | 501          | 486          | 540   | 494         | 494         |             |             |             |             |             |             |             |             |                                |                                 |        |       |
| <b>Non-Resident</b>                          | 212          | 217          | 298   | 194         | 194         |             |             |             |             |             |             |             |             |                                |                                 |        |       |
| <b>Subtotal Full-Time</b>                    | 713          | 703          | 838   | 688         | 688         | 687         | 687         | 687         | 687         | 687         | 687         | 687         | 687         | 687                            | 687                             |        |       |
| <i>Increase over Prior Year</i>              |              | -1.4%        | 19.2%   | -17.9%      | 0.0%        | -0.1%       | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%                           | 0.0%                            | -18.0% | -2.0% |
| <b>Part-Time</b>                             |              |              |   |             |             |             |             |             |             |             |             |             |             |                                |                                 |        |       |
| <b>Resident</b>                              | 22           | 23           | 24  | 12          | 12          |             |             |             |             |             |             |             |             |                                |                                 |        |       |
| <b>Non-Resident</b>                          | 7            | 9            | 7   | 6           | 6           |             |             |             |             |             |             |             |             |                                |                                 |        |       |
| <b>Subtotal Part-Time</b>                    | 29           | 32           | 31  | 18          | 18          | 18          | 18          | 18          | 18          | 18          | 18          | 18          | 18          | 18                             | 18                              |        |       |
| <i>Increase over Prior Year</i>              |              | 10.3%        | -3.1%   | -41.9%      | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%                           | 0.0%                            | -41.9% | -5.3% |
| <b>Total Full-Time Equivalent Enrollment</b> | 742          | 735          | 869   | 706         | 706         | 705         | 705         | 705         | 705         | 705         | 705         | 705         | 705         | 705                            | 705                             |        |       |
| <i>Increase over Prior Year</i>              |              | -0.9%        | 18.2%   | -18.8%      | 0.0%        | -0.1%       | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%                           | 0.0%                            | -18.9% | -2.1% |
| <b>Full-Time % of Total</b>                  | 96%          | 96%          | 96%   | 97%         | 97%         | 97%         | 97%         | 97%         | 97%         | 97%         | 97%         | 97%         | 97%         | 97%                            | 97%                             |        |       |
| <b>Resident % of Total</b>                   | 70%          | 69%          | 65%   | 72%         | 72%         |             |             |             |             |             |             |             |             |                                |                                 |        |       |

\* FY 2000 and FY 2001 FTES are shown as officially reported. These years include credit hours associated with students in other programs.

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