

# University of Maryland, Baltimore

## Ten-Year Enrollment Projection Worksheet

### Dental School

**Program**

**Undergraduate Dental Hygiene**

Place Projections in Yellow Cells

March 1, 2002 Actual FY 2002 FTES

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2001-2011	Average Annual Change 2001-2011			
	Fall 1999	Fall 2000	Fiscal 2004 Budget			Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011					
<b>Full-Time</b>																		
<b>Resident</b>	33	36	39	47	52													
<b>Non-Resident</b>	8	6	3	4	5													
<b>Subtotal Full-Time</b>	41	42	42	51	57	57	57	57	57	57	57	57	57					
<i>Increase over Prior Year</i>		2.4%	0.0%	21.4%	11.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				35.7%	3.1%
<b>Part-Time</b>																		
<b>Resident</b>	13	13	14	10	10													
<b>Non-Resident</b>	5	3	4	3	3													
<b>Subtotal Part-Time</b>	18	16	18	13	13	13	13	13	13	13	13	13	13					
<i>Increase over Prior Year</i>		-11.1%	12.5%	-27.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				-27.8%	-3.2%
<b>Total Headcount Enrollment</b>	59	58	60	64	70	70	70	70	70	70	70	70	70					
<i>Increase over Prior Year</i>		-1.7%	3.4%	6.7%	9.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				16.7%	1.6%
<b>Full-Time % of Total</b>	69%	72%	70%	80%	81%	81%	81%	81%	81%	81%	81%	81%	81%					
<b>Resident % of Total</b>	78%	84%	88%	89%	89%													

Prepared by UMB Institutional Research, Office of the President March 2002

Headcount Revised March 1, 2002

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### Dental School

**Program**

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March 1, 2002 Actual FY 2002 FTES

Credit Hours - Fiscal Year	Actual Credit Hours					Projected Fiscal Year Credit Hours								Total Percent Change	Average Annual Change
	Fiscal <u>2000*</u>	Fiscal <u>2001*</u>	Fiscal 2004 Budget			Fiscal <u>2005</u>	Fiscal <u>2006</u>	Fiscal <u>2007</u>	Fiscal <u>2008</u>	Fiscal <u>2009</u>	Fiscal <u>2010</u>	Fiscal <u>2011</u>	Fiscal <u>2012</u>	<u>2002-2012</u>	<u>2002-2012</u>
			Fiscal <u>2002**</u>	Fiscal <u>2003</u>	Fiscal <u>2004</u>										
<b>Full-Time</b>															
<i>Credit Hours per FT Student</i>	29.66	26.29	29.67	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00		
<b>Resident</b>	1057	900	1156	1269	1404										
<b>Non-Resident</b>	159	204	90	108	135										
<b>Subtotal Full-Time</b>	1216	1104	1246	1377	1539	1539	1539	1539	1539	1539	1539	1539	1539		
<i>Increase over Prior Year</i>		-9.2%	12.9%	10.5%	11.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	23.5%	2.1%
<b>Part-Time</b>															
<i>Credit Hours per PT Student</i>	13.11	17.94	14.22	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00		
<b>Resident</b>	191	215	223	120	120										
<b>Non-Resident</b>	45	72	33	36	36										
<b>Subtotal Part-Time</b>	236	287	256	156	156	156	156	156	156	156	156	156	156		
<i>Increase over Prior Year</i>		21.6%	-10.8%	-39.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-39.1%	-4.8%
<b>Total Fiscal Year Credit Hours</b>	1452	1391	1502	1533	1695	1695	1695	1695	1695	1695	1695	1695	1695		
<i>Increase over Prior Year</i>		-4.2%	8.0%	2.1%	10.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	12.8%	1.2%
<b>Full-Time % of Total</b>	84%	79%	83%	90%	91%	91%	91%	91%	91%	91%	91%	91%	91%		
<b>Resident % of Total</b>	86%	80%	92%	91%	90%										

\* FY 2000 and FY 2001 credit hours have been adjusted to exclude credit hours associated with students in other programs.

\*\* FY 2002 actual credit hours

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