

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### Dental School

#### Program

#### DDS Total

March 1, 2002 Actual FY 2002 FTES

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2001-2011	Average Annual Change 2001-2011
	Fall 1999	Fall 2000	Fiscal 2004 Budget			Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011		
			Fall 2001	Fall 2002	Fall 2003										
<b>Full-Time</b>															
<b>Resident</b>	259	248	247	252	252										
<b>Non-Resident</b>	125	137	138	134	134										
<b>Subtotal Full-Time</b>	384	385	385	386	386	386	386	386	386	386	386	386	386		
<i>Increase over Prior Year</i>		0.3%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%
<b>Part-Time</b>															
<b>Resident</b>	3	1	2	2	2										
<b>Non-Resident</b>	1	1	0	1	1										
<b>Subtotal Part-Time</b>	4	2	2	3	3	3	3	3	3	3	3	3	3		
<i>Increase over Prior Year</i>		-50.0%	0.0%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	4.1%
<b>Total Headcount Enrollment</b>	388	387	387	389	389	389	389	389	389	389	389	389	389		
<i>Increase over Prior Year</i>		-0.3%	0.0%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	0.1%
<b>Full-Time % of Total</b>	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%		
<b>Resident % of Total</b>	68%	64%	64%	65%	65%										

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#### DDS Total

March 1, 2002 Actual FY 2002 FTES

Credit Hours - Fiscal Year	Actual Credit Hours					Projected Fiscal Year Credit Hours										Total Percent Change	Average Annual Change
	Fiscal 2000*	Fiscal 2001*	Fiscal 2002**	Fiscal 2003	Fiscal 2004	Fiscal 2005	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	2001-2011	2001-2011		
<b>Excludes MD Program</b>																	
<b>Full-Time</b>																	
<b>Resident</b>	15106	14608	14484	14507	14507												
<b>Non-Resident</b>	6692	7394	7412	7243.4	7243.4												
<b>Subtotal Full-Time</b>	21798	22002	21896	21750	21750	21750	21750	21750	21750	21750	21750	21750	21750				
<i>Increase over Prior Year</i>		0.9%	-0.5%	-0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.7%	-0.1%		
<b>Part-Time</b>																	
<b>Resident</b>	32	7	38	16	16												
<b>Non-Resident</b>	20	12	3	8	8												
<b>Subtotal Part-Time</b>	52	19	41	24	24	24	24	24	24	24	24	24	24				
<i>Increase over Prior Year</i>		-63.5%	115.8%	-41.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-41.5%	-5.2%		
<b>Total Fiscal Year Credit Hours</b>	21850	22021	21937	21774	21774	21774	21774	21774	21774	21774	21774	21774	21774				
<i>Increase over Prior Year</i>		0.8%	-0.4%	-0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.7%	-0.1%		
<b>Full-Time % of Total</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
<b>Resident % of Total</b>	69%	66%	66%	67%	67%												

\* FY 2000 and FY 2001 credit hours have been adjusted to exclude credit hours associated with students in other programs.

\*\* FY 2002 credit hours estimated assuming Fall 2001 credit hours represent same share of annual credit hours as in prior year.

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# University of Maryland, Baltimore

## Ten-Year Enrollment Projection Worksheet

### Dental School

**Program**

**DDS Total**

FTES are Projected Using Credit Hours - Do not Edit FTES Here

March 1, 2002 Actual FY 2002 FTES

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total	Average	
	Fiscal	Fiscal	Fiscal 2004 Budget			Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Percent	Annual
	<u>2000*</u>	<u>2001*</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2001-2011</u>	<u>2001-2011</u>	
<b>Full-Time</b>																
<b>Resident</b>	285	275	275	273	273											
<b>Non-Resident</b>	136	149	146	146	146											
<b>Subtotal Full-Time</b>	421	424	421	419	419	417	417	417	417	417	417	417	417			
<i>Increase over Prior Year</i>		0.7%	-0.7%	-0.5%	0.0%	-0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-1.0%	-0.1%	
<b>Part-Time</b>																
<b>Resident</b>	1	1	1	0	0											
<b>Non-Resident</b>	0	0	0	0	0											
<b>Subtotal Part-Time</b>	1	1	1	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		0.0%	0.0%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%	
<b>Total Full-Time Equivalent Enrollment</b>	422	425	422	419	419	417	417	417	417	417	417	417	417			
<i>Increase over Prior Year</i>		0.7%	-0.7%	-0.7%	0.0%	-0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-1.2%	-0.1%	
<b>Full-Time % of Total</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
<b>Resident % of Total</b>	68%	65%	65%	65%	65%											

Note: Fiscal 2000 FTES enrollment was previously reported as 421.

\* FY 2000 and FY 2001 FTES are shown as officially reported. These years include credit hours associated with students in other programs.

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