

University of Maryland, Baltimore

Ten-Year Enrollment Projection Worksheet

Dental School

Program

DDS - Third Year

Place Projections in Yellow Cells

March 1, 2002 Actual FY 2002 FTES

Headcount - Fall Enrollment	Actual Enrollment*		Projected Headcount Enrollment											Total Percent Change	Average Annual Change
	Fall 1999	Fall 2000	Fiscal 2004 Budget			Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011		
			Fall 2001	Fall 2002	Fall 2003										
Full-Time															
Resident	73	67	63	68	68										
Non-Resident	21	30	24	25	25										
Subtotal Full-Time	94	97	87	93	93	93	93	93	93	93	93	93	93		
<i>Increase over Prior Year</i>		3.2%	-10.3%	6.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.9%	0.7%
Part-Time															
Resident	0	0	0	0	0										
Non-Resident	0	0	0	0	0										
Subtotal Part-Time	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!
Total Headcount Enrollment	94	97	87	93	93	93	93	93	93	93	93	93	93		
<i>Increase over Prior Year</i>		3.2%	-10.3%	6.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.9%	0.7%
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Resident % of Total	78%	69%	72%	73%	73%										

*Calculation of Status (Full-Time vs. Part-Time) differs between FY 2001 and FY 2002 due to introduction of SIMS
 Prepared by UMB Institutional Research, Office of the President March 2002

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Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total	Average
	Fiscal 2000*	Fiscal 2001*	Fiscal 2004 Budget			Fiscal 2005	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	2001-2011	2001-2011
	<u>2000*</u>	<u>2001*</u>	<u>2002**</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2001-2011</u>	<u>2001-2011</u>
Full-Time															
<i>Credit Hours per FT Student</i>	67.00	67.29	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00		
Resident	4924	4484	4221	4556	4556										
Non-Resident	1374	2043	1608	1675	1675										
Subtotal Full-Time	6298	6527	5829	6231	6231	6231	6231	6231	6231	6231	6231	6231	6231		
<i>Increase over Prior Year</i>		3.6%	-10.7%	6.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.9%	0.7%
Part-Time															
<i>Credit Hours per PT Student</i>	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####		
Resident	1	0	3	0	0										
Non-Resident	1	0	2	0	0										
Subtotal Part-Time	2	0	5	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%
Total Fiscal Year Credit Hours	6300	6527	5834	6231	6231	6231	6231	6231	6231	6231	6231	6231	6231		
<i>Increase over Prior Year</i>		3.6%	-10.6%	6.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.8%	0.7%
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Resident % of Total	78%	69%	72%	73%	73%										

* FY 2000 and FY 2001 credit hours have been adjusted to exclude credit hours associated with students in other programs.

** FY 2002 actual credit hours

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

March 1, 2002 Actual FY 2002 FTES

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change	Average Annual Change
60 Credit Hours per FTES	Fiscal 2000	Fiscal 2001	Fiscal 2004 Budget			Fiscal 2005	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	2001-2011	2001-2011
			Fiscal 2002	Fiscal 2003	Fiscal 2004										
Full-Time															
Resident	82	75	70	76	76										
Non-Resident	23	34	27	28	28										
Subtotal Full-Time	105	109	97	104	104	104	104	104	104	104	104	104			
<i>Increase over Prior Year</i>		3.8%	-11.0%	7.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.2%	0.7%	
Part-Time															
Resident	0	0	0	0	0										
Non-Resident	0	0	0	0	0										
Subtotal Part-Time	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!	
Total Full-Time Equivalent Enrollment	105	109	97	104	104	104	104	104	104	104	104	104			
<i>Increase over Prior Year</i>		3.8%	-11.0%	7.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.2%	0.7%	
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Resident % of Total	78%	69%	72%	73%	73%										

* FY 2000 and FY 2001 FTES are shown as officially reported. These years include credit hours associated with students in other programs.

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